

**Student Development
and
Career Services**



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	Consolidation 2018-19 FUNDS
ALLOCATION:	\$1,851,161	\$14,616	\$1,865,777	\$612,360	\$2,478,137
EXPENDITURES:					
Faculty					
Non-Faculty	\$825,610	\$14,616	\$840,226	\$181,936	\$1,022,162
Student Assistant	133,238		133,238	35,900	169,138
Benefits	301,255		301,255	73,324	374,579
Total Salaries and Benefits	\$1,260,103	\$14,616	\$1,274,719	\$291,160	\$1,565,879
Supplies & Services	\$589,558		\$589,558	\$321,200	\$910,758
Equipment	1,500		1,500		1,500
Total Operating Expenses	\$591,058	\$0	\$591,058	\$321,200	\$912,258
TOTAL EXPENDITURES:	\$1,851,161	\$14,616	\$1,865,777	\$612,360	\$2,478,137
BALANCE	\$0	\$0	\$0	\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Career Development Center: 491130

CDC-Linking College to Career: R0034

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$271,652	\$5,088	\$276,740		\$276,740
EXPENDITURES:					
Faculty					
Non-Faculty	\$105,551	\$5,088	\$110,639		\$110,639
Student Assistant	28,261		28,261		28,261
Benefits	57,240		57,240		57,240
Supplies & Services	79,100		79,100		79,100
Equipment	1,500		1,500		1,500
TOTAL EXPENDITURES:	\$271,652	\$5,088	\$276,740		\$276,740
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

New Student & Parent Programs: 491200

Parent Academy: R0009

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$194,351	\$1,752	\$196,103		\$196,103
EXPENDITURES:					
Faculty					
Non-Faculty	\$66,300	\$1,752	\$68,052		\$68,052
Student Assistant	11,220		11,220		11,220
Benefits	37,128		37,128		37,128
Supplies & Services	79,703		79,703		79,703
Equipment					
TOTAL EXPENDITURES:	\$194,351	\$1,752	\$196,103		\$196,103
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

New Student & Parent Programs: 491200

Supporting Success of Golden Eagle Dreamers: T0046

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$180,700	\$180,700
EXPENDITURES:					
Faculty					
Non-Faculty				\$91,000	\$91,000
Student Assistant				26,400	26,400
Benefits				30,800	30,800
Supplies & Services				32,500	32,500
Equipment					
TOTAL EXPENDITURES:				\$180,700	\$180,700
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

New Student & Parent Programs: 491200

RISE: Peer Mentoring & First-Year Student Engagement: T0047

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$33,000	\$33,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				\$9,500	\$9,500
Benefits					
Supplies & Services				23,500	23,500
Equipment					
TOTAL EXPENDITURES:				\$33,000	\$33,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office of VP for Student Life: 491201
Mind Matter: T0048

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$84,800	\$84,800
EXPENDITURES:					
Faculty					
Non-Faculty				\$45,000	\$45,000
Student Assistant					
Benefits				16,800	16,800
Supplies & Services				23,000	23,000
Equipment					
TOTAL EXPENDITURES:				\$84,800	\$84,800
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Dean of Students: 491202

Coordinated CARE Network: T0045

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$119,660	\$119,660
EXPENDITURES:					
Faculty					
Non-Faculty				\$45,936	\$45,936
Student Assistant					
Benefits				25,724	25,724
Supplies & Services				48,000	48,000
Equipment					
TOTAL EXPENDITURES:				\$119,660	\$119,660
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Dean of Students: 491202

Campus Engagement & Enrichment: T0050

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$85,000	\$85,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$85,000	\$85,000
Equipment					
TOTAL EXPENDITURES:				\$85,000	\$85,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Veterans Resource Center: 491204

Veterans Resource Center: R0032

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$266,747	\$1,752	\$268,499		\$268,499
EXPENDITURES:					
Faculty					
Non-Faculty	\$152,719	\$1,752	\$154,471		\$154,471
Student Assistant	10,000		10,000		10,000
Benefits	83,528		83,528		83,528
Supplies & Services	20,500		20,500		20,500
Equipment					
TOTAL EXPENDITURES:	\$266,747	\$1,752	\$268,499		\$268,499
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Veterans Resource Center: 491204

Supporting Academic Success of Student Veterans: T0049

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$9,200	\$9,200
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$9,200	\$9,200
Equipment					
TOTAL EXPENDITURES:				\$9,200	\$9,200
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Educational Opportunity Program: 491210

EOP Summer Bridge Programs: R0033

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$494,792		\$494,792		\$494,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$211,640		\$211,640		\$211,640
Student Assistant	41,500		41,500		41,500
Benefits	25,397		25,397		25,397
Supplies & Services	216,255		216,255		216,255
Equipment					
TOTAL EXPENDITURES:	\$494,792		\$494,792		\$494,792
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Student Health Center: 491235

Health Education and Wellness: R0035

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$249,322	\$4,560	\$253,882		\$253,882
EXPENDITURES:					
Faculty					
Non-Faculty	\$86,295	\$4,560	\$90,855		\$90,855
Student Assistant	29,962		29,962		29,962
Benefits	47,065		47,065		47,065
Supplies & Services	86,000		86,000		86,000
Equipment					
TOTAL EXPENDITURES:	\$249,322	\$4,560	\$253,882		\$253,882
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Office for Students with Disabilities (OSD): 491240

OSD Services and Accommodations: R0031

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	\$374,297	\$1,464	\$375,761		\$375,761
EXPENDITURES:					
Faculty					
Non-Faculty	\$203,105	\$1,464	\$204,569		\$204,569
Student Assistant	12,295		12,295		12,295
Benefits	50,897		50,897		50,897
Supplies & Services	108,000		108,000		108,000
Equipment					
TOTAL EXPENDITURES:	\$374,297	\$1,464	\$375,761		\$375,761
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Office for Students with Disabilities (OSD): 491240

OSD Services and Accommodations: T0053

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$100,000	\$100,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$100,000	\$100,000
Equipment					
TOTAL EXPENDITURES:				\$100,000	\$100,000
BALANCE				<i>\$0</i>	<i>\$0</i>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	Consolidation 2018-19 FUNDS
ALLOCATION:				\$150,000	\$150,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Total Salaries and Benefits				\$0	\$0
Supplies & Services				\$150,000	\$150,000
Equipment					
Total Operating Expenses				\$150,000	\$150,000
TOTAL EXPENDITURES:				\$150,000	\$150,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-19 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Public Safety - Parking: 500715

U-Pass: T0044

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				\$150,000	\$150,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$150,000	\$150,000
Equipment					
TOTAL EXPENDITURES:				\$150,000	\$150,000
BALANCE				<i>\$0</i>	<i>\$0</i>