

California State University, Los Angeles Self-Supporting Funds Budget Summary

Fiscal Year: 2022-23

| Division | Graduate Busines Professional | ss | Ed.D. in Educational Leadership | Audiology | Professional and Global Education | Student Health Center | Health Facilities Fee | Parking Fines | Parking Fees | Housing Services | Totals |
|---------------------------------|-------------------------------------|-------|---------------------------------------|------------|-----------------------------------|--------------------------|--------------------------|---------------|--------------|------------------|------------------|
| President | | | | 1 | | | | | | | \$ _ |
| Academic Affairs | \$ 1,755, | 5,546 | \$ 2,419,948 | \$ 524,070 | \$ 18,836,342 | | | | | | \$ 23,535,906 |
| Information Technology Services | | | | | | | | | | | \$ - |
| Student Life | | | | | | \$ 7,251,491 | \$ 148,317 | | | \$ 33,757,141 | \$ 41,156,949 |
| Administration and Finance | | | | | | | | \$ 1,263,393 | \$ 7,863,709 | | \$ 9,127,102 |
| University Advancement | | | | | | | | | | | \$ - |
| Total | \$ 1,755 | 5,546 | \$ 2,419,948 | \$ 524,070 | \$ 18,836,342 | \$ 7,251,491 | \$ 148,317 | \$ 1,263,393 | \$ 7,863,709 | \$ 33,757,141 | \$ 73,819,957 |