



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET
FISCAL YEAR 2021-22

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$	47,087
BUSINESS AND ECONOMICS		47,087
CHARTER COLLEGE OF EDUCATION**		98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY		141,260
HEALTH AND HUMAN SERVICES		76,516
NATURAL AND SOCIAL SCIENCES		129,488
COLLEGE OF ETHNIC STUDIES		20,000
UNIVERSITY LIBRARY		329,607
ACADEMIC AFFAIRS - NON COLLEGES*		471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT		91,025
ENROLLMENT SERVICES (ES)		30,000
ES- OUTREACH		157,000
TOTAL ACADEMIC AFFAIRS	\$	1,639,168

INFORMATION TECHNOLOGY SERVICES

INFORMATION TECHNOLOGY SERVICES	\$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES	\$	162,832
TOTAL LOTTERY ALLOCATION:	\$	1,802,000

* includes \$200,000 to HONORS restricted for scholarships and ** \$75,000 restricted for TRP