**CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN
FISCAL YEAR 1111111**

***Department Budget Request
Form A***

**IRA FUNDS**

 **RAP 2D**

Division: Sub-Division/College: 11111111111111111111111111111

Dept. Name: New [ ]

Proposer Name: Continuing [ ]

Proposed Activity Title: Previously Approved IRA Funds 1111

Dept ID: CY IRA Funds Requested: 1111

Program Code: College Rank 1111

Related Course Name and Course Number (if applicable):

Anticipated other funding sources and amounts for this program in the CY, include department funds:

GF $: 1111

Others $: 1111

**NEW BUDGET REQUEST – ESSENTIAL OPERATIONS**

**1. Briefly describe the program/activities for which you are requesting funds and how the proposed activities related to the guidelines as defined in AP 217 and the related courses.**

**2. Please specify in detail how the funds will be used. If requesting funds for a speaker or performer, list possible names of presenters and potential dates. Please also attach information about the presenter(s) i.e., credentials, curriculum vitae, etc.**

**3. Describe how your proposed activities will benefit students. Be sure to include an impact your activities will have on students involved, number of students impacted, and the community as a whole.**

**4. If you received IRA funding in the past, please describe how the funds were used to support your activities.**

**Additionally:**

**A) Share any significant successes/challenges of the program during the previous fiscal year. If there were challenges, what is the plan to overcome these challenges?**

**B) How many Cal State LA students were directly served by, involved with, or benefitted from this program during the previous fiscal year?**

**C) If you are requesting an increase from the previous year’s IRA allocation, please justify in detail why the additional funds are essential.**

**5. Have you attempted to obtain funding from any other sources? Please describe.**