

Student Success Fund Funding Summary**Academic Advisement**

	2012-13	2013-14	2014-15	2015-16
Program Name:				
Academic Advisement	1,650,101	1,725,722	1,725,722	1,999,860
Additional Writing Support	-	-	-	50,000
Advisement Institute/Training Academy	-	-	-	53,854
Advisor Training	-	40,000	-	-
AnimationTech Assistants	-	-	-	13,200
Assess and Improve Advisement Infrs.	-	-	-	72,500
Community-Based Learning	-	-	75,000	80,000
Developing & Implementing High Impact Practices	-	66,375	-	-
Engagement of Students in RSCA	80,000	80,000	80,000	105,000
Extended Library Hours	-	-	20,193	40,316
Graduate Student Completion Coordinator	81,125	81,125	81,125	84,350
Honors College Orientation and Events	-	-	-	15,000
Mentoring, Tutoring, and Writing Support	57,494	569,327	561,475	538,990
Other Programs	-	137,318	-	-
Pathways to Student Success Workshops	-	-	-	14,560
Professional Development for Grad Students	-	-	10,000	10,000
Service Learning	-	-	-	75,000
Student /Parent Academy for First Generation College Students	-	-	-	-
Student On-Line/Community Based Learning	-	53,000	-	120,000
Student Scholarship Coordinator	-	81,125	81,125	80,850
Student Engagement Activities with Academic Departments	100,000	100,000	-	-
Student Support for Community Based Learning	-	-	-	24,000
Technology Enhancements	-	-	5,000	4,000
Two Day Freshman Orientation	-	-	-	19,300
Sub-Totals	\$ 1,968,720	\$ 2,933,992	\$ 2,639,640	\$ 3,400,780
Program Rebalance (Parent Academy)		\$ 187,240	\$ 187,240	
Adjusted Sub-Totals	\$ 1,968,720	\$ 3,121,232	\$ 2,826,880	\$ 3,400,780

Student Success Fund Funding Summary

Vital Technologies

	2012-13	2013-14	2014-15	2015-16
Program Name:				
24-Hour Computer Lab	-	-	226,852	226,852
Adobe Creative	96,332	262,837	262,837	252,694
Anytime, Anywhere Access	23,076	21,976	21,976	21,976
Anywhere On-demand Applications Delivery	747,229	88,511	88,511	88,511
Citrix Technical Relationship Management (TRM)	-	-	-	40,000
Gigabit Wireless Pilot	-	85,602	85,602	10,500
Identity Management System	-	-	-	252,000
Just-in Time Learning	63,147	60,147	60,147	60,147
Microsoft Office and Windows with Student Option	-	159,817	159,817	-
New Active Learning Study Rooms	-	-	-	88,620
New Technology Vulnerability Assessment	31,500	31,500	-	-
Secure Password Alternatives	-	273,000	39,000	39,000
Support Services for Microsoft Technologies	-	-	-	87,392
Wi-Fi	121,800	41,000	328,450	536,378
Sub-Totals	\$ 1,083,084	\$ 1,024,390	\$ 1,273,192	\$ 1,704,070

Student Success Fund Funding Summary

Student Development and Career Services

	2012-13	2013-14	2014-15	2015-16
Program Name:				
Career Services	178,264	247,732	247,732	247,732
Communications / Other Programs	204,750	212,609	-	-
CollegiateLink	-	-	17,035	-
Health Education and Wellness Programming	116,474	159,030	116,474	181,268
Mental Health Initiative	-	-	-	247,453
OSD Services and Accommodations	114,200	314,200	314,200	314,200
Parent Academy	-	187,240	187,240	188,550
Sexual Assault Victims Advocate	-	-	-	97,610
Student Development	88,000	171,886	-	-
Summer Bridge	298,000	529,840	488,000	488,000
Transfer Credit Summaries	-	104,006	-	-
Veterans Affairs	78,033	145,665	145,665	221,041
Sub-Totals	\$ 1,077,721	\$ 2,072,208	\$ 1,516,346	\$ 1,985,854
Program Rebalance (Parent Academy)		\$ (187,240)	\$ (187,240)	
Adjusted Sub-Totals	\$ 1,077,721	\$ 1,884,968	\$ 1,329,106	\$ 1,985,854
Grand Totals	\$ 4,129,525	\$ 6,030,590	\$ 5,429,178	\$ 7,090,704

**Student Success Fee
Funding Summary
FY 2012-13 to FY 2015-16**

