



Student Success Fee Funding Allocation Summary Fiscal Year 2016-17

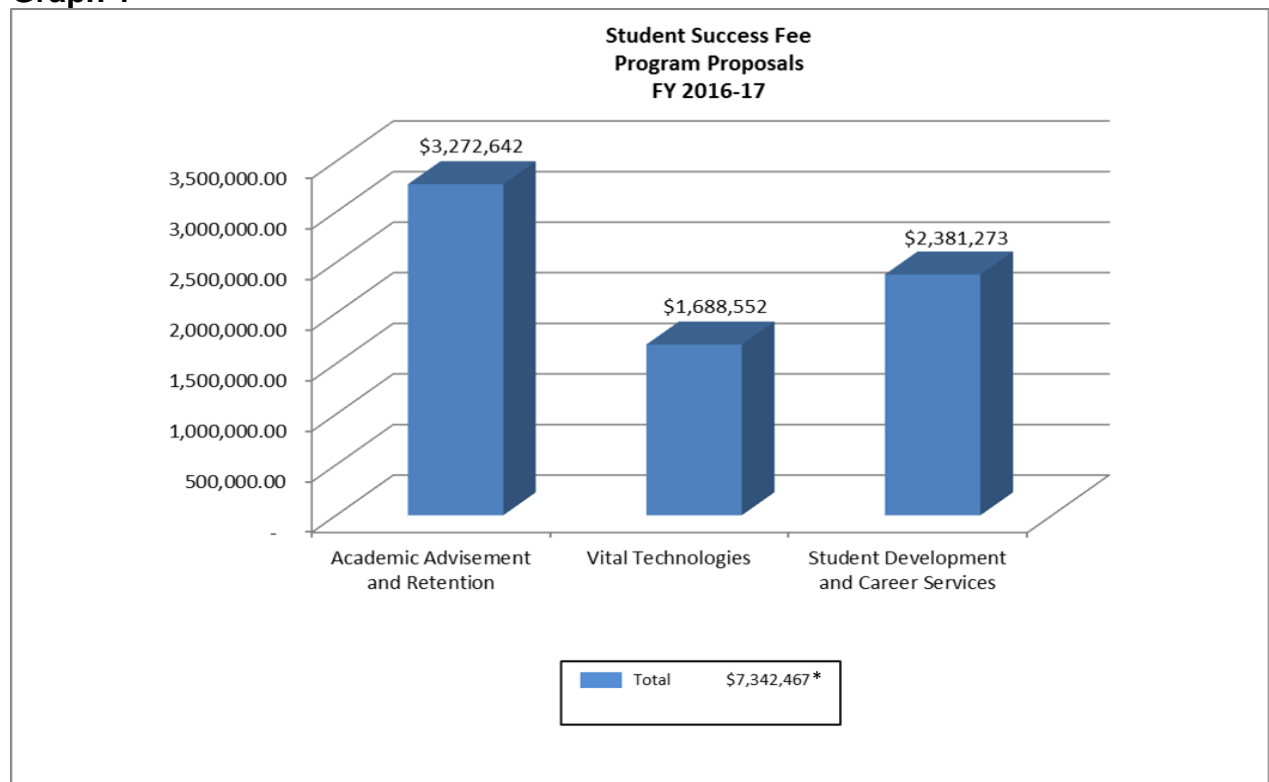


The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2016-17, over \$7.3 million were allocated (see Graph 1) to provide the following services:

Pathways to Student Success Workshops, Advisement Institute/Training Academy, 2 Day Freshman Orientation, Animation Tech Assistant Services, Sexual Assault Victims Advocacy, Citrix Technical Relationship Management, Wi-Fi Coverage for Outdoor Spaces, Identity Management Systems, and New Active Learning Study Rooms. Mentoring and Tutoring Support, Extended Library Hours, Community Based Learning, Professional Development for Graduate Students, Engagement of Students in Research, Scholarship, and Creative Activities.

Graph 1



* Total	\$ 7,342,467
Adjustments	\$ 28,931
Adj. Total	\$ 7,371,398

Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures that may directly or indirectly impact their ability to make progress toward degree completion, student scholarship coordination, and graduate student completion services. Newly proposed programs include Financial Aid Advising Coordinator, Financial Aid Advisor “Dreamer” Specialist, and First Year Experience.

SSP Advisors- Academic Advisement	\$ 298,305
Student Services Center/Advisement	329,089
Post Baccalaureate and Graduate Advising Support	64,723
Academic Advising	136,650
Student Services Professionals	294,719
Student Success Professional Advisors	393,829
Advisement Center	191,604
Graduate Student Completion Coordinator	83,250
Mentoring, Tutoring, Writing Support-Writing Support	116,889
Student Scholarship Coordinator	82,494
College of HHS Academic Advisement	66,150
Student Services Professionals- Academic Advisement HHS	64,792
Student Services Professionals- Nutritional Sciences	64,792
Student Services Professionals- CESP	66,150
Financial Aid Advising Coordinator- SSP III	92,850
Financial Aid Advisor-AB540 "Dreamer" Specialist	82,341
Graduate Student Peer Mentors	68,550
Extended Library Hours	53,541
Honors College Orientation and Events	2,000
Community Based Learning	40,000
Service Learning: Center for Engagement Programs Support	37,500
Additional Academic Advisement	20,547
Student Success and Academic Advising	55,717
Mentoring, Tutoring and Writing Support- Writing Center	145,738
Mentoring, Tutoring and Writing Support- Tutorial Center	200,175
Additional Support for Tutors	19,147
First Year Experience	70,600
Engagement of Students in RSCA	75,000
Graduate Student Completion Support	3,500
Technology Enhancements to the GRC	2,000
Additional Writing Support	50,000
Total	\$ 3,272,642

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and Just-in Time Learning for students, and an essential 24 Hour Computer Lab that supports student learning and success. Newly proposed programs include additional staffing for the 24/7 Annex Open Access Lab, GETmobile Enhancements, New Technology Vulnerability Assessment, and Wireless (Wifi) First Initiative.

Citrix Technical Relationship (TRM)	\$ 40,000
Support Services from Microsoft Technologies	87,392
Anywhere, On-demand Application Delivery	88,511
Anywhere, Anytime Access	21,976
Wi-Fi Enhancements (combined)	71,500
Adobe Creative Suite/Cloud	252,694
Identity Management Systems	200,000
24/7 Annex Open Access Lab (formerly 24 Hour Computer Lab)	245,832
On-demand Learning (formerly Just-in-Time Learning)	60,147
2-step Verification (formerly Secure Password Alternative)	39,000
New Technology Vulnerability Assessment	45,000
Wireless (Wi-Fi) First Initiative	365,420
GETmobile Enhancements	100,000
24/7 Annex Open Access Lab additional staffing	71,080
Total	\$ 1,688,552

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing.

CDC-Linking College to Career	\$ 268,315
Parent Academy	194,351
Veterans Resource Center	263,581
EOP Summer Bridge Programs	494,792
Mental Health and Wellness	457,328
Mental Health and Wellness (AUGMENT)	83,753
Health Education and Wellness	247,073
OSD Services and Accommodations	282,580
OSD Services and Accommodations (AUGMENT-BASE)	40,281
OSD Services and Accommodations (AUGMENT-ONE-TIME)	49,219
Total	\$ 2,381,273

For additional information on Cal State L.A.'s FY 2016-17 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: <http://www.calstatela.edu/budget/student-success-fee>