

California State University, Los Angeles Carry-Forward Request Campus Operating Fund Fiscal Year:

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	Fiscal Year:		
		Approved By:	
DIVISION:		дриочец Бу.	
DEPARTMENT / UNIT:		Division Vice President	
PS FUND:		Biviolon vide i redicent	
PREPARED BY:			
		Lisa Chavez, VPA and CFO	
	SECTION I		
Year-End Budget Balance Available (BB	84).	\$	_
real End Badget Balance /Wallable (BB		Ψ	
	SECTION II CATEGORY		
Please provide plans to expend			
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Designated for personnel cost:		\$	-
Designated for program development:		\$	-
Designated for equipment acquisition/rel	fresh:	\$	-
Designated for room renovation:		\$	-
Designated for one-time commitment:		\$	-
Designated for other department prioritie	es:	\$	-
 Total		¢	
Total		\$	-
	SECTION III		
	PLAN DETAIL		
	PLAN DETAIL	Amount	
Designated for personnel cost:	PLAN DETAIL	Amount	
Designated for personnel cost:	PLAN DETAIL	Amount \$	-
Designated for personnel cost:	PLAN DETAIL		
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Designated for room renovation:	
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	\$ -
	\$ -
Total	\$ -
Designated for one-time commitment:	
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ -
Designated for other department priorities:	
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ -

<u>Submission Deadline:</u> Submission Deadline is August 1 of each year.