

California State University, Los Angeles
Budget Allocation Model Task Force

Budget Guiding Principles

November 2014

1. Accountability and Autonomy with Distinction

University leadership will be accountable for performance and accountable to the general public. Able to prioritize the welfare and well-being of students.

2. Transparent - Easy to Understand

The funding formula should be inclusive and effectively communicate the budgetary process and how changes in State, CSU, and campus allocations/policies will affect funding levels. The funding model should be simple to understand and can be easily communicated to the campus community and stake holders.

3. Equitable

The funding formula should provide equitable allocations consistent with the University's strategic initiatives.

4. Adaptability

Adaptable to changing needs. Divisions and colleges should have flexibility to best manage their budgets. They should have autonomy to manage their budget as long as they adhere to University-wide standards.

5. Mission Sensitive - Represents Collective Interest of University

Funding model needs to be mission sensitive and incorporate campus strategic initiatives into the planning.