

California State University, Los Angeles  
 Financial Accounting System  
 Student Success Fee Report for: June  
 FY 20-21  
 Total Expense

			PTD		YTD		
			Original Budget	Adjusted Budget	Total Expend	Budget Available	%Achieved/ %Used
SF011 - SSF-Advising and Retention	105004 - Old -Center for ESPG	---	0.00	13,330.00	13,330.00	0.00	100.00%
		R0003 - SSF - CESP	0.00	72,432.45	64,737.64	7,694.81	89.38%
		T0009 - SSF - Comm Based Learning	0.00	0.00	(30.00)	30.00	0.00%
	200103 - Center for ESPG	---	72,067.00	0.00	(13,333.00)	13,333.00	0.00%
	200120 - Honors College	R0019 - SSF - Stdt Scholarship Coord	91,628.00	91,993.45	87,198.43	4,795.02	94.79%
	200300 - Ofc of Grad Studies	R0017 - SSF - Grad Stdt Comp Supt	92,995.00	95,386.75	95,386.75	0.00	100.00%
		T0001 - SSF - Engag Students RSCA	75,000.00	75,000.00	19,458.89	55,541.11	25.95%
		T0006 - SSF - Add'l Writing Supt	44,550.00	44,550.00	28,320.59	16,229.41	63.57%
	200410 - Academic Advisement Center-ULS	R0016 - SSF - Advisement Center	214,348.00	215,444.35	202,429.87	13,014.48	93.96%
	200425 - Center for Academic Success	R0018 - SSF - Ment, Tutor, Writ Sup-WC	0.00	6,922.81	6,922.81	0.00	100.00%
	201000 - College of Arts/Letters	R0010 - SSF - A & L	325,776.00	348,630.08	348,630.08	0.00	100.00%
	201200 - College of Business Economic	R0011 - SSF - B & E	373,911.00	425,305.90	425,305.90	0.00	100.00%
	201400 - Charter College of Education	R0012 - SSF - CCOE	72,304.00	89,981.76	89,981.76	0.00	100.00%
	201500 - College of Engineer CS/Tech	R0013 - SSF - ECST	152,579.00	177,050.48	177,050.48	0.00	100.00%
	201600 - College of Health/Human Svcs	R0014 - SSF - HHS	536,983.00	541,624.85	501,879.22	39,745.63	92.66%
	201700 - College of Natural/Soc Scien	R0015 - SSF - NSS	433,943.00	566,778.33	566,778.33	0.00	100.00%
	204135 - Student Financial Aid	R0038 - SSF-FA Ad. Coordinator-SSPill	99,234.00	111,665.25	111,665.25	0.00	100.00%
		R0039 - SSF-FA Dreamer Specialist	87,741.00	96,099.40	96,099.40	0.00	100.00%
	<b>Total SF011 - SSF-Advising and Retention</b>		<b>2,673,059.00</b>	<b>2,972,195.86</b>	<b>2,821,812.40</b>	<b>150,383.46</b>	<b>94.94%</b>
SF012 - SSF-Stud Dvlpmt and Career Svc	491130 - CC-SSF-Career Services	---	0.00	350.00	350.00	0.00	100.00%
		R0013 - SSF - ECST	0.00	4,277.14	4,277.14	0.00	100.00%
		R0034 - SSF - Career Services	283,160.00	283,525.45	152,218.94	131,306.51	53.69%
	491200 - Student Development	R0009 - Parent Academy (Previously Und	198,539.00	200,436.04	200,436.04	0.00	100.00%
		T0052 - SSF-RISE Peer Mentoring	0.00	239.32	239.32	0.00	100.00%
	491201 - VPSL-SSF-VP STUDENT LIFE	T0048 - SSF-Mind Matters	69,238.00	69,238.00	10,278.40	58,959.60	14.85%
	491203 - SSF-Dreamers Resource Center	T0046 - SSF-Supt Succe of GE Dreamer	41,190.00	41,190.00	6,231.99	34,958.01	15.13%
	491204 - VA-SSF-Veterans Affair	---	0.00	0.00	(8.25)	8.25	0.00%
	491204 - VA-SSF-Veterans Affair	R0032 - SSF - Veterans Res Ctr	271,583.00	271,583.00	257,988.47	13,594.53	94.99%
	491210 - EOP-SSF-Summer Bridge	R0033 - SSF - Summer Bridge	494,792.00	494,792.00	336,229.93	158,562.07	67.95%
	491235 - HC-SSF-Hlth Ed & Wellness	R0035 - SSF -Hlth Educ and Wellness	258,116.00	258,116.00	165,201.18	92,914.82	64.00%
		T0037 - SSF-Mental Hlth Initiative	0.00	0.00	(10,000.00)	10,000.00	0.00%
	491240 - OSD-SSF-Svcs & Accomodations	R0031 - SSF - OSD Svcs & Accommodation	379,133.00	379,133.00	367,415.15	11,717.85	96.91%
		T0053 - SSF-OSD Serv & Accom_AUG	0.00	0.00	(2,251.74)	2,251.74	0.00%
	<b>Total SF012 - SSF-Stud Dvlpmt and Career Svc</b>		<b>1,995,751.00</b>	<b>2,002,879.95</b>	<b>1,488,606.57</b>	<b>514,273.38</b>	<b>74.32%</b>

