

California State University, Los Angeles
 Financial Accounting System
 Student Success Fee Report for: June
 FY 19-20
 Total Expense

SF011 - SSF-Advising and Retention

200103 - Center for ESPG

200120 - Honors College

200300 - Ofc of Grad Studies

200410 - Academic Advisement Center-ULS

200420 - University Tutorial Center-ULS

200425 - Center for Academic Success

201000 - College of Arts/Letters

201200 - College of Business Economic

201400 - Charter College of Education

201500 - College of Engineer CS/Tech

201600 - College of Health/Human Svcs

201700 - College of Natural/Soc Scien

204135 - Student Financial Aid

Total SF011 - SSF-Advising and Retention

R0003 - SSF - CESP

T0009 - SSF - Comm Based Learning

R0019 - SSF - Stdt Scholarship Coord

R0017 - SSF - Grad Stdt Comp Supt

T0001 - SSF - Engag Students RSCA

T0006 - SSF - Add'l Writing Supt

R0016 - SSF - Advisement Center

T0008 - SSF -Ment, Tutor, Writ Sup - T

T0023 - SSF-Additional Support Tutors

R0018 - SSF - Ment, Tutor, Writ Sup-WC

T0002 - SSF - Ment, Tutor, Writ Sup-WC

R0010 - SSF - A & L

R0011 - SSF - B & E

R0012 - SSF - CCOE

R0013 - SSF - ECST

R0014 - SSF - HHS

R0015 - SSF - NSS

06065 - COVID-19

R0038 - SSF-FA Ad. Coordinator-SSPill

R0039 - SSF-FA Dreamer Specialist

PTD		YTD		
Original Budget	Adjusted Budget	Total Expend	Budget Available	%Achieved/ %Used
0.00	0.00	3.00	(3.00)	0.00%
70,735.00	72,426.00	65,391.36	7,034.64	90.29%
0.00	13,659.00	13,284.30	374.70	97.26%
89,984.00	91,987.00	86,782.64	5,204.36	94.34%
91,183.00	95,936.72	95,936.72	0.00	100.00%
0.00	75,000.00	48,929.34	26,070.66	65.24%
0.00	44,550.00	29,344.19	15,205.81	65.87%
209,848.00	215,426.00	192,282.11	23,143.89	89.26%
0.00	0.00	(322.00)	322.00	0.00%
0.00	322.00	322.00	0.00	100.00%
0.00	0.00	0.00	0.00	0.00%
0.00	322.00	322.00	0.00	100.00%
0.00	4,320.22	2,946.72	1,373.50	68.21%
0.00	0.00	(36,854.39)	36,854.39	0.00%
322,392.00	336,082.57	336,082.57	0.00	100.00%
366,243.00	449,273.66	449,273.66	0.00	100.00%
70,804.00	90,066.01	90,066.01	0.00	100.00%
149,423.00	153,298.00	148,199.91	5,098.09	96.67%
529,003.00	538,780.00	431,263.53	107,516.47	80.04%
426,443.00	512,366.83	512,366.83	0.00	100.00%
0.00	0.00	(3,814.99)	3,814.99	0.00%
0.00	0.00	0.01	(0.01)	0.00%
97,446.00	110,734.09	111,680.29	(946.20)	100.85%
86,193.00	88,100.00	84,269.89	3,830.11	95.65%
0.00	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00	0.00%
2,509,697.00	2,892,650.10	2,657,755.70	234,894.40	91.88%

SF012 - SSF-Stud Dvlpmnt and Career Svc

491130 - CC-SSF-Career Services

491200 - Student Development

491201 - VPSL-SSF-VP STUDENT LIFE

491202 - DS-SSF-Dean of Students

491203 - SSF-Dreamers Resource Center

R0034 - SSF - Career Services

R0009 - Parent Academy (Previously Und

T0052 - SSF-RISE Peer Mentoring

T0048 - SSF-Mind Matters

T0045 - SSF-Coordinated CARE Network

T0046 - SSF-Supt Succe of GE Dreamer

0.00	0.00	(500.00)	500.00	0.00%
279,848.00	283,879.00	250,085.27	33,793.73	88.10%
196,103.00	198,539.00	189,142.52	9,396.48	95.27%
0.00	0.00	(137.16)	137.16	0.00%
0.00	70,471.00	48,190.98	22,280.02	68.38%
0.00	1,691.00	0.00	1,691.00	0.00%
0.00	0.00	114.27	(114.27)	0.00%
0.00	43,049.00	22,473.58	20,575.42	52.20%

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491204 - VA-SSF-Veterans Affair	---	0.00	24.75	24.75	0.00	100.00%
	R0032 - SSF - Veterans Res Ctr	270,527.00	271,583.00	195,698.90	75,884.10	72.06%
	R0033 - SSF - Summer Bridge	0.00	10.50	10.50	0.00	100.00%
491210 - EOP-SSF-Summer Bridge	R0033 - SSF - Summer Bridge	494,792.00	494,792.00	488,728.18	6,063.82	98.77%
491235 - HC-SSF-Hlth Ed & Wellness	---	0.00	0.00	8.60	(8.60)	0.00%
	R0035 - SSF -Hlth Educ and Wellness	255,962.00	258,116.00	252,032.18	6,083.82	97.64%
	R0037 - SSF - Identity Mgmt System	0.00	0.00	(40.26)	40.26	0.00%
	T0037 - SSF-Mental Hlth Initiative	0.00	10,000.00	10,000.00	0.00	100.00%
491240 - OSD-SSF-Svcs & Accomodations	R0031 - SSF - OSD Svcs & Accommodation	377,921.00	420,245.40	420,245.40	0.00	100.00%
	T0053 - SSF-OSD Serv & Accom_AUG	0.00	87,239.00	33,339.20	53,899.80	38.22%
500715 - Transportation	T0044 - SSF-U-Pass	0.00	98,975.00	98,975.00	0.00	100.00%
Total SF012 - SSF-Stud Dvlpmt and Career Svc		1,875,153.00	2,238,614.65	2,008,391.91	230,222.74	89.72%
SF013 - SSF-Vital Technologies	300040 - CMS/Enterprise Applications	0.00	250,000.00	250,000.00	0.00	100.00%
	300050 - IT Infrastructure Services	40,000.00	40,000.00	40,000.00	0.00	100.00%
	T0041 - SSF-GETmobile Enhancements	87,392.00	87,392.00	87,392.00	0.00	100.00%
	R0004 - My Tools Support	88,511.00	88,511.00	88,511.00	0.00	100.00%
	R0005 - SSF - Supt Svcs for MS Tech	21,976.00	21,976.00	21,975.99	0.01	100.00%
	R0021 - SSF -Anywhere On-Dem Appl Del	71,500.00	71,500.00	71,499.69	0.31	100.00%
	R0022 - SSF - Anytime, Anywhere Access	252,694.00	252,694.00	252,694.00	0.00	100.00%
	R0024 - SSF - Wi-Fi Related	200,000.00	200,000.00	160,426.00	39,574.00	80.21%
	R0025 - SSF -Adobe Creative Ste/Cloud	0.00	65,000.00	45,412.08	19,587.92	69.86%
	R0037 - SSF - Identity Mgmt System	60,147.00	60,147.00	60,147.00	0.00	100.00%
300070 - University IT Experience	T0040 - SSF-Wireless/WiFi Initiative	336,251.00	354,301.25	354,301.25	0.00	100.00%
	R0023 - SSF - Just-In Time Learning	0.00	9,978.00	0.00	9,978.00	0.00%
	R0030 - SSF - 24 Hour Computer Lab	0.00	41,853.00	33,693.00	8,160.00	80.50%
	T0056 - SSF-24 Hrs Open Access Lab-AUG	39,000.00	39,000.00	39,000.00	0.00	100.00%
	T0057 - SSF-On-Demand Learning-AUG	0.00	1,000.00	1,000.00	0.00	100.00%
300080 - IT Security/Compliance	R0027 - SSF - Secure PW Alternatives	0.00	1,000.00	1,000.00	0.00	100.00%
	T0058 - SSF-2-Step Verification - AUG					
Total SF013 - SSF-Vital Technologies		1,197,471.00	1,583,352.25	1,506,052.01	77,300.24	95.12%
Total		5,582,321.00	6,714,617.00	6,172,199.62	542,417.38	91.92%