



California State University, Los Angeles
 Financial Accounting System
 SubDivision Summary & Detail (Level 3)
 481 - TF-Lottery Education Fund - ALL - DEPARTMENT
 FY25 as of June

1 of 1

Total Expense
 Cal State University, L.A. (LACMP)
 Time Run: July 17, 2026 10:52 PM

	PTD		YTD		%Achieved/ %Used
	Original Budget	Adjusted Budget	Total Expend	Budget Available	
Non College	781,580.00	688,899.23	549,901.10	138,998.13	79.82%
Undergraduate Studies	124,000.00	129,000.00	223,720.95	(94,720.95)	173.43%
Charter College of Education	98,543.00	102,429.37	76,909.54	25,519.83	75.09%
College of Arts and Letters	47,087.00	49,479.83	48,012.20	1,467.63	97.03%
College of Business & Economic	47,087.00	47,088.00	47,087.13	0.87	100.00%
College of Eng-Comp Sci & Tech	141,260.00	191,352.92	190,331.07	1,021.85	99.47%
College of Ethnic Studies	25,000.00	26,149.65	28,892.17	(2,742.52)	110.49%
College of Health Human Svcs	76,516.00	76,516.00	76,504.66	11.34	99.99%
College of Natural Soc Science	129,488.00	189,209.60	186,666.28	2,543.32	98.66%
University Library	486,607.00	546,893.32	499,704.29	47,189.03	91.37%
Enrollment Management	187,000.00	187,000.00	144,555.81	42,444.19	77.30%
Information Technology Svc	162,832.00	162,832.00	114,110.37	48,721.63	70.08%
Total	2,307,000.00	2,396,849.92	2,186,395.57	210,454.35	91.22%

Prepared by: BudgetOffice