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Business Unit: Cal State University, L.A. (LACMP)
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California State University, Los Angeles
Instructionally Related Activities
Financial Assessment - June
FY25
ALL - DEPARTMENT

		Budget	Revenue	Total Resources	Total Expenditure	Budget Available	%Achieved/ % Used
D2_010 - Non College	IR385 - Theses, Proj. and Dissertation	30,000.00	0.00	30,000.00	23,628.26	6,371.74	78.76%
	IR399 - HONORS THESIS CONFERENCE	2,200.00	0.00	2,200.00	1,653.98	546.02	75.18%
D2_010 - Non College Total		32,200.00	0.00	32,200.00	25,282.24	6,917.76	78.52%
D2_200 - College of Arts and Letters	IR004 - Ensembles	75,388.96	0.00	75,388.96	73,422.28	1,966.68	97.39%
	IR012 - AL IRA Forensics	20,000.00	0.00	20,000.00	19,997.84	2.16	99.99%
	IR013 - Fine Arts Gallery	56,487.12	0.00	56,487.12	52,995.38	3,491.74	93.82%
	IR014 - AL IRA Photography	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%
	IR015 - AL IRA Radio TV Film	68,791.29	0.00	68,791.29	68,257.79	533.50	99.22%
	IR016 - AL IRA Statement Magazine	1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
	IR053 - Univ Times	70,991.69	0.00	70,991.69	70,722.45	269.24	99.62%
	IR076 - Philosophy Student Journal	1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
	IR097 - Std Mentor Prog-Support Cermai	2,000.00	0.00	2,000.00	1,787.14	212.86	89.36%
	IR098 - Colloquium Series	3,500.00	0.00	3,500.00	2,850.00	650.00	81.43%
	IR156 - AL Theatre Arts	81,822.54	0.00	81,822.54	81,612.00	210.54	99.74%
	IR158 - Significations Graduate Confer	1,000.00	0.00	1,000.00	400.00	600.00	40.00%
	IR168 - IRA Communication	1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
	IR306 - Modern Language Month	1,000.00	0.00	1,000.00	198.04	801.96	19.80%
	IR317 - MFA Production Support/Thesis/	15,000.00	0.00	15,000.00	15,000.00	0.00	100.00%
	IR334 - College Events Series	5,000.00	0.00	5,000.00	4,056.24	943.76	81.12%
	IR335 - Public Speaking Showcase	12,310.00	0.00	12,310.00	12,090.17	219.83	98.21%
	IR350 - WGSS Public Square Series	4,000.00	0.00	4,000.00	4,000.00	0.00	100.00%
	IR374 - Distinguished Alumni Speaker	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%
	IR377 - University Bands	8,060.00	0.00	8,060.00	3,454.76	4,605.24	42.86%
	IR394 - PAINTING LAB STUDENT ASSISTANT	4,000.00	0.00	4,000.00	3,312.40	687.60	82.81%
	IR448 - University Choirs	3,000.00	0.00	3,000.00	2,803.96	196.04	93.47%
	IR487 - Golden Eagle Television	500.00	0.00	500.00	0.00	500.00	0.00%
	IR488 - GE Film Festival/Prod Workshop	4,000.00	0.00	4,000.00	3,876.50	123.50	96.91%
	IR502 - Music Annual Tour	5,000.00	0.00	5,000.00	1,369.00	3,631.00	27.38%
	IR523 - Design Program Support	3,500.00	0.00	3,500.00	3,490.53	9.47	99.73%
	IR525 - Art Tool Club	11,500.00	0.00	11,500.00	10,673.63	826.37	92.81%
D2_200 - College of Arts and Letters Total		465,351.60	0.00	465,351.60	444,870.11	20,481.49	95.60%



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D2_210 - College of Business & Economic

IR435 - VITA(VolunteerIncomeTaxAsstn)
IR449 - SAP UNI. Alliances Membership
IR469 - Datastream

D2_210 - College of Business & Economic Total

D2_220 - Charter College of Education

IR134 - C. Lamar Mayer Learning Center
IR416 - Mental and Behavioral Health C
IR499 - Strengthening our Bilingual Ed
IR524 - Schl Psychology Consult Videos

D2_220 - Charter College of Education Total

D2_230 - College of Eng-Comp Sci & Tech

IR044 - ET Concrete Canoe
IR050 - ET Steel Bridge
IR069 - ET Mini Baja
IR225 - Seismic Design
IR276 - Formula SAE
IR380 - Geowall Competition
IR381 - BMES Design
IR387 - ENVIRONMENTAL DESIGN
IR409 - BOOST
IR426 - SHPE Student Conference
IR436 - AUV at CalStateLA-Robosub Comp
IR438 - ASME Teleoperation Robot
IR452 - Fire Safety
IR460 - Eagle Rocketry
IR472 - ECE MarkerSpace
IR473 - NSBE
IR474 - IEEE & HKN
IR519 - SOCIETY OF WOMEN ENGINEERS
IR520 - GOLDEN EAGLE MAKERS

D2_230 - College of Eng-Comp Sci & Tech Total

Budget	Revenue	Total Resources	Total Expenditure	Budget Available	%Achieved/ % Used
7,166.00	0.00	7,166.00	6,753.94	412.06	94.25%
0.03	0.00	0.03	0.00	0.03	0.00%
12,384.00	0.00	12,384.00	0.00	12,384.00	0.00%
19,550.03	0.00	19,550.03	6,753.94	12,796.09	34.55%
13,550.00	0.00	13,550.00	13,544.55	5.45	99.96%
2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%
2,000.00	0.00	2,000.00	3,352.00	(1,352.00)	167.60%
2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%
19,550.00	0.00	19,550.00	18,896.55	653.45	96.66%
4,740.00	0.00	4,740.00	4,661.86	78.14	98.35%
3,000.00	0.00	3,000.00	3,000.00	0.00	100.00%
6,900.00	0.00	6,900.00	6,732.61	167.39	97.57%
7,400.00	0.00	7,400.00	7,289.40	110.60	98.51%
9,800.00	0.00	9,800.00	9,727.89	72.11	99.26%
4,150.00	0.00	4,150.00	4,150.00	0.00	100.00%
3,800.00	0.00	3,800.00	3,800.00	0.00	100.00%
1,200.00	0.00	1,200.00	1,200.00	0.00	100.00%
4,600.00	0.00	4,600.00	4,599.53	0.47	99.99%
6,600.00	0.00	6,600.00	6,465.76	134.24	97.97%
5,500.00	0.00	5,500.00	5,500.00	0.00	100.00%
2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%
960.00	0.00	960.00	958.86	1.14	99.88%
3,600.00	0.00	3,600.00	2,275.15	1,324.85	63.20%
5,000.00	0.00	5,000.00	4,999.37	0.63	99.99%
5,000.00	0.00	5,000.00	5,000.00	0.00	100.00%
3,400.00	0.00	3,400.00	3,400.00	0.00	100.00%
2,400.00	0.00	2,400.00	2,200.00	200.00	91.67%
6,600.00	0.00	6,600.00	6,168.34	431.66	93.46%
86,650.00	0.00	86,650.00	84,128.77	2,521.23	97.09%



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D2_240 - College of Health Human Svcs

IR051 - HHS Intramurals
IR119 - Anna Bing Arnold Childrens Ctr
IR313 - Physical Activity Instruc Prog
IR314 - Mobility Center

D2_240 - College of Health Human Svcs Total

D2_250 - College of Natural Soc Science

IR058 - NSS IRA Model UN
IR059 - NSS IRA Perspectives
IR142 - Upper Div / Grad Course Trips
IR292 - Sociology Conferences
IR327 - Sociology Colloquium Series 20
IR328 - Latin American Speaker Series
IR408 - Archaeological Field Methods
IR462 - Instruct. Field Trips BIO Sci
IR493 - Lab Support Bio-Anth
IR509 - Field Trip to the LA Zoo
IR511 - Food Insecurity in Urban Envir
IR526 - Math Gym

D2_250 - College of Natural Soc Science Total

D2_270 - University Library

IR290 - Peer Mentoring

D2_270 - University Library Total

D2_280 - College of Ethnic Studies

IR396 - SERVICE LEARNING FOOD JUSTICE
IR422 - Pan African Film Series
IR480 - Guest Speaker AAAS 2300-01
IR505 - ASIAN AMERICAN ORAL HISTORIES
IR506 - Healing our Academic Inner Stu
IR521 - PAS CRD Halisi Blk History
IR527 - Chldn Bks by Future Educators

D2_280 - College of Ethnic Studies Total

Budget	Revenue	Total Resources	Total Expenditure	Budget Available	%Achieved/ % Used
23,500.00	0.00	23,500.00	23,500.00	0.00	100.00%
68,750.00	0.00	68,750.00	68,750.00	0.00	100.00%
7,000.00	0.00	7,000.00	6,924.93	75.07	98.93%
7,700.00	0.00	7,700.00	7,398.18	301.82	96.08%
106,950.00	0.00	106,950.00	106,573.11	376.89	99.65%
10,000.00	0.00	10,000.00	9,602.60	397.40	96.03%
1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
15,000.00	0.00	15,000.00	9,972.81	5,027.19	66.49%
1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
2,374.00	0.00	2,374.00	2,086.44	287.56	87.89%
1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%
10,000.00	0.00	10,000.00	7,862.52	2,137.48	78.63%
5,000.00	0.00	5,000.00	2,310.00	2,690.00	46.20%
25,375.83	0.00	25,375.83	0.00	25,375.83	0.00%
450.00	0.00	450.00	0.00	450.00	0.00%
400.00	0.00	400.00	0.00	400.00	0.00%
10,650.00	0.00	10,650.00	10,589.08	60.92	99.43%
83,249.83	0.00	83,249.83	46,423.45	36,826.38	55.76%
17,250.00	0.00	17,250.00	17,247.54	2.46	99.99%
17,250.00	0.00	17,250.00	17,247.54	2.46	99.99%
3,000.00	0.00	3,000.00	3,000.00	0.00	100.00%
600.00	0.00	600.00	600.00	0.00	100.00%
1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%
3,000.00	0.00	3,000.00	2,175.84	824.16	72.53%
1,500.00	0.00	1,500.00	1,500.00	0.00	100.00%
900.00	0.00	900.00	672.26	227.74	74.70%
11,500.00	0.00	11,500.00	10,448.10	1,051.90	90.85%



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D4_010 - Student Life Office IR199 - Alternative Media
IR477 - CESPG Initiatives

D4_010 - Student Life Office Total

D4_030 - Athletics AT001 - Athletics Other Activity
IR030 - Athletics IRA

D4_030 - Athletics Total

463 - TF-Instructionally Related Activities Trust ALL - DEPARTMENT

Budget	Revenue	Total Resources	Total Expenditure	Budget Available	%Achieved/ % Used
49,627.00	0.00	49,627.00	45,838.08	3,788.92	92.37%
21,520.04	0.00	21,520.04	16,732.71	4,787.33	77.75%
71,147.04	0.00	71,147.04	62,570.79	8,576.25	87.95%
0.00	176,549.14	176,549.14	70,342.10	106,207.04	39.84%
445,375.84	0.00	445,375.84	439,306.07	6,069.77	98.64%
445,375.84	176,549.14	621,924.98	509,648.17	112,276.81	81.95%
1,358,774.34	176,549.14	1,535,323.48	1,332,842.77	202,480.71	86.81%

Prepared by: Budget Office