



California State University, Los Angeles
 Financial Accounting System
 SF001 - Campus Operating Fund
 Assessment Report for: June
 FY25
 201201 - Grad Bus Prof Fee

1 of 1

Cal State University, L.A. (LACMP)
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	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501961 - Grad Bus Prof Summer Intersess	0.00	76,000.00	76,454.73	100.60%
501962 - Grad Bus Prof Fall Semester	0.00	950,000.00	891,724.92	93.87%
501964 - Grad Bus Prof Spring Semester	0.00	875,000.00	846,340.02	96.72%
501992 - Fee Waiver Grad Bus Prof	0.00	(42,000.00)	(56,055.00)	133.46%
Higher Education Fees	0.00	1,859,000.00	1,758,464.67	94.59%
Financial Aid Set Aside	0.00	(464,750.00)	(439,616.17)	94.59%
Total Revenue	0.00	1,394,250.00	1,318,848.50	94.59%
Regular Salaries and Wages	0.00	243,645.91	225,317.87	92.48%
Misc. Operating Expenses	0.00	17,023.39	775.78	4.56%
Operating Expenses	0.00	17,023.39	775.78	4.56%
Total Expense	0.00	260,669.30	226,093.65	91.99%
Transfers In/Out	0.00	0.00	1,058,179.20	0.00%
Net Total Surplus / (Deficit)	0.00	1,133,580.70	34,575.65	
Prior Year Carryforward Balance	0.00	0.00	0.00	
Net Total Surplus / (Deficit)	0.00	0.00	0.00	
Benefits	0.00	171,023.54	171,023.54	100.00%

Prepared by: Budget Office