CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN

RAP-2B: ANNUAL BUDGET REQUEST FORM
SELF-SUPPORT OPERATIONS - FY 2026-2027

Dept./Auxiliary	College of Business and Economics
Division:	Academic Affairs
Fund Description:	Graduate Business Professional Fee

	PROPOSED BUDGET 2026-2027
REVENUES	
Operating Revenue:	
Fall Revenue	935,776
Spring Revenue	892,794
Summer Revenue	62,370
Fee Waivers	(55,000)
Minus 25% Financial Aid Set Aside	(458,985)
Sub-Total	$1,376,955
Total Revenue	**$1,376,955**
EXPENDITURES	
Operating Expense:	
Academic FT	-
Academic Salaries	
FT Support Staff	223,115
Parking Costs	120
Sub-Total	$223,235
Other Expense:	
Reimbursement to the Operating Fund	1,153,720
Sub-Total	$1,153,720
Total Expenditures	**$1,376,955**
Net Surplus/(Deficit)	**$0**