

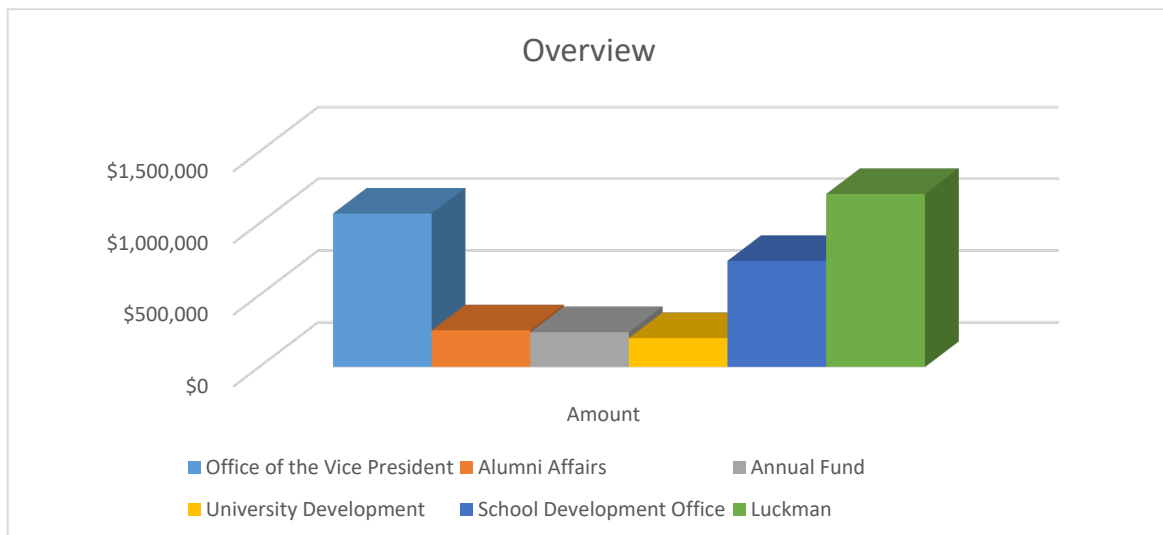
UNIVERSITY ADVANCEMENT



2025-2026 RESOURCE ALLOCATION PLAN UNIVERSITY ADVANCEMENT

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Consolidation 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$3,160,876				(\$195,454)	\$2,965,422
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$3,160,876	\$0	\$0	\$0	(\$195,454)	\$2,965,422
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$748,206		(\$195,454)		\$195,454	\$748,206
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$748,206	\$0	(\$195,454)	\$0	\$195,454	\$748,206
TOTAL	\$3,909,082		(\$195,454)	\$0	\$0	\$3,713,628



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

Office of the Vice
President

600000 (0601)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$964,791				(\$56,293)	\$908,498
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$964,791	\$0	\$0	\$0	(\$56,293)	\$908,498
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$161,076		(\$195,454)		\$195,454	\$161,076
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$161,076	\$0	(\$195,454)	\$0	\$195,454	\$161,076
TOTAL	\$1,125,867		(\$195,454)	\$0	\$139,161	\$1,069,574



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

600005 (0605)

Alumni Affairs

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$268,774				(\$13,439)	\$255,335
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$268,774	\$0	\$0	\$0	(\$13,439)	\$255,335
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$268,774	\$0	\$0	\$0	(\$13,439)	\$255,335



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

600015 (0605)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Annual Fund 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$239,912				(\$12,768)	\$227,144
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$239,912	\$0	\$0	\$0	(\$12,768)	\$227,144
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$15,439					\$15,439
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$15,439	\$0	\$0	\$0	\$0	\$15,439
TOTAL	\$255,351	\$0	\$0	\$0	(\$12,768)	\$242,583



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

						University Development
600020 (0605)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$211,742				(\$10,587)	\$201,155
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$211,742	\$0	\$0	\$0	(\$10,587)	\$201,155
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$211,742	\$0	\$0	\$0	(\$10,587)	\$201,155



2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

						School Development Office
600025 (0605)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$778,391				(\$38,919)	\$739,472
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$778,391	\$0	\$0	\$0	(\$38,919)	\$739,472
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$778,391	\$0	\$0	\$0	(\$38,919)	\$739,472



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
UNIVERSITY ADVANCEMENT

600050

Luckman

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$697,266				(\$63,448)	\$633,818
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$697,266	\$0	\$0	\$0	(\$63,448)	\$633,818
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$571,691					\$571,691
Equipment						
Miscellaneous						
Unmet Budget Needs						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$571,691	\$0	\$0	\$0	\$0	\$571,691
TOTAL	\$1,268,957	\$0	\$0	\$0	(\$63,448)	\$1,205,509