

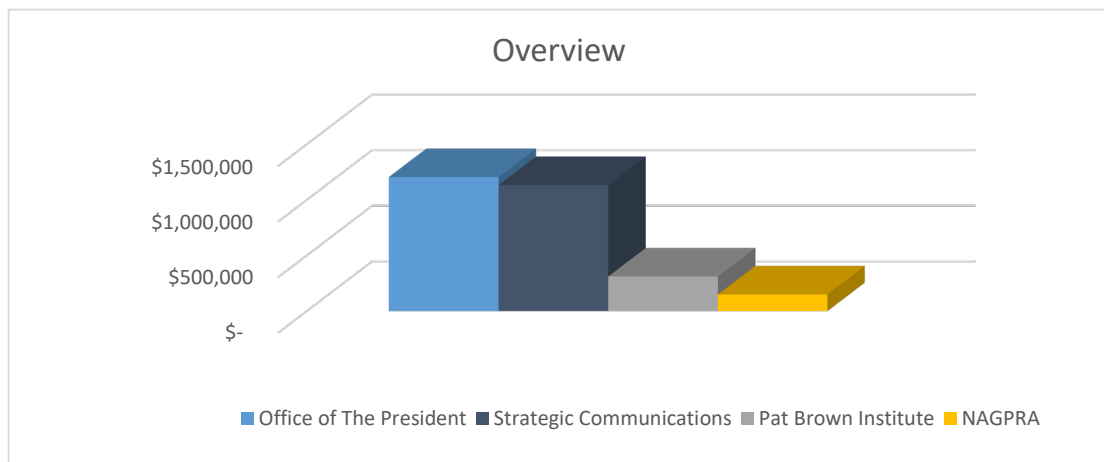
PRESIDENT'S AREA



2025-2026 RESOURCE ALLOCATION PLAN PRESIDENT'S AREA

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
PRESIDENT'S AREA

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Base Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Consolidation 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,980,611				\$461,656	\$2,442,267
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,980,611	\$0	\$0	\$0	\$461,656	\$2,442,267
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$289,772		(\$130,346)		\$191,253	\$350,679
Equipment	8,480					8,480
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$298,252	\$0	(\$130,346)	\$0	\$191,253	\$359,159
TOTAL	\$2,278,863	\$0	(\$130,346)	\$0	\$652,909	\$2,801,426



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
PRESIDENT'S AREA

						Office of the President
105000 (0601)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Base Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,159,558					\$1,159,558
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,159,558	\$0	\$0	\$0	\$0	\$1,159,558
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$106,091		(\$130,346)		\$66,887	\$42,632
Equipment	3,529					3,529
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$109,620	\$0	(\$130,346)	\$0	\$66,887	\$46,161
TOTAL	\$1,269,178	\$0	(\$130,346)	\$0	\$66,887	\$1,205,719



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
PRESIDENT'S AREA

						Strategic Communications
101000	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Base Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$821,053					\$821,053
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$821,053	\$0	\$0	\$0	\$0	\$821,053
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$183,681				\$124,366	\$308,047
Equipment	4,951					4,951
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$188,632	\$0	\$0	\$0	\$124,366	\$312,998
TOTAL	\$1,009,685	\$0	\$0	\$0	\$124,366	\$1,134,051



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
PRESIDENT'S AREA

105003

Pat Brown Institute

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Base Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty					\$311,656	\$311,656
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$0	\$0	\$0	\$0	\$311,656	\$311,656
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$311,656	\$311,656



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
PRESIDENT'S AREA

						Native American Graves Protection and Repatriation Act
105010	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Base Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty					\$150,000	\$150,000
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$150,000	\$150,000