



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2025-26

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2025/26 PROPOSED BUDGET
ARTS AND LETTERS	\$ 402,410
ATHLETICS	\$ 394,573
BUSINESS AND ECONOMICS	\$ 19,550
CHARTER COLLEGE OF EDUCATION	\$ 19,550
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$ 77,050
ETHNIC STUDIES	\$ 11,500
HEALTH AND HUMAN SERVICES	\$ 106,950
NATURAL AND SOCIAL SCIENCES	\$ 57,500
UNIVERSITY LIBRARY	\$ 17,250
ACADEMIC AFFAIRS - NON COLLEGES*	\$ 52,200
STUDENT LIFE	\$ 49,627
TOTAL IRA REQUESTS:	\$ 1,208,160 *
TOTAL IRA ALLOCATION:	\$ 1,208,160 *
DIFFERENCE	\$ -

*Excludes 6% Administrative Fee