



CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
RESOURCE ALLOCATIO

RAP-2B: ANNUAL BUDGET REQUEST FORM  
SELF-SUPPORT OPERATIONS - FY 2025-2026

Dept./Auxiliary College of Business and Economics

Division: Academic Affairs

Fund Description: Graduate Business Professional Fee

PROPOSED BUDGET  
FY 2024-2025

REVENUES

Operating Revenue:

Fall Revenue	950,000
Spring Revenue	875,000
Summer Revenue	76,000
Fee Waivers	(42,000)
Minus 25% Financial Aid Set Aside	(464,750)
Sub-Total	1,394,250

**Total Revenue \$1,394,250**

EXPENDITURES

Operating Expense:

Salaries	283,717
Misc. Operating Expense	900
Sub-Total	284,617

Other Expense:

Reimbursement to the Operating Fund	1,100,000
Sub-Total	\$1,100,000

**Total Expenditures \$1,384,617**

**Net Surplus/(Deficit) \$9,633**