



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**  
**RESOURCE ALLOCATION PLAN**

**RAP-2B: ANNUAL BUDGET REQUEST FORM**  
**SELF-SUPPORT OPERATIONS - FY 2025-2026**

<b>Dept./Auxiliary</b>	Athletics
<b>Division:</b>	Student Life
<b>Fund Description:</b>	Athletics Fee

<b>PROPOSED BUDGET</b> <b>FY 2025-2026</b>
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<b>REVENUES</b>
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<b>Operating Revenue:</b>
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Athletics Fall Semester	766,839
Athletics Spring Semester	766,839
Sub-Total	\$1,533,677

<b>Total Revenue</b>	<b>\$1,533,677</b>
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<b>EXPENDITURES</b>
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<b>Operating Expense:</b>
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Telephone Usage	1,100
Travel-In State	109,477
Server Software Maintenance	28,000
Other Expenses	49,100
Postage / Freight	500
Printing	7,500
Gasoline	20,000
Office Max	3,500
Equipment Repair/Maintenance	50,000
Grant in Aid Exp	1,215,000
Dues / Memberships	49,500
Sub-Total	\$1,533,677

<b>Total Expenditures</b>	<b>\$1,533,677</b>
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<b>Net Surplus/(Deficit)</b>	<b>\$0</b>
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