

ADMINISTRATION AND FINANCE



2025-2026 RESOURCE ALLOCATION PLAN ADMINISTRATION & FINANCE

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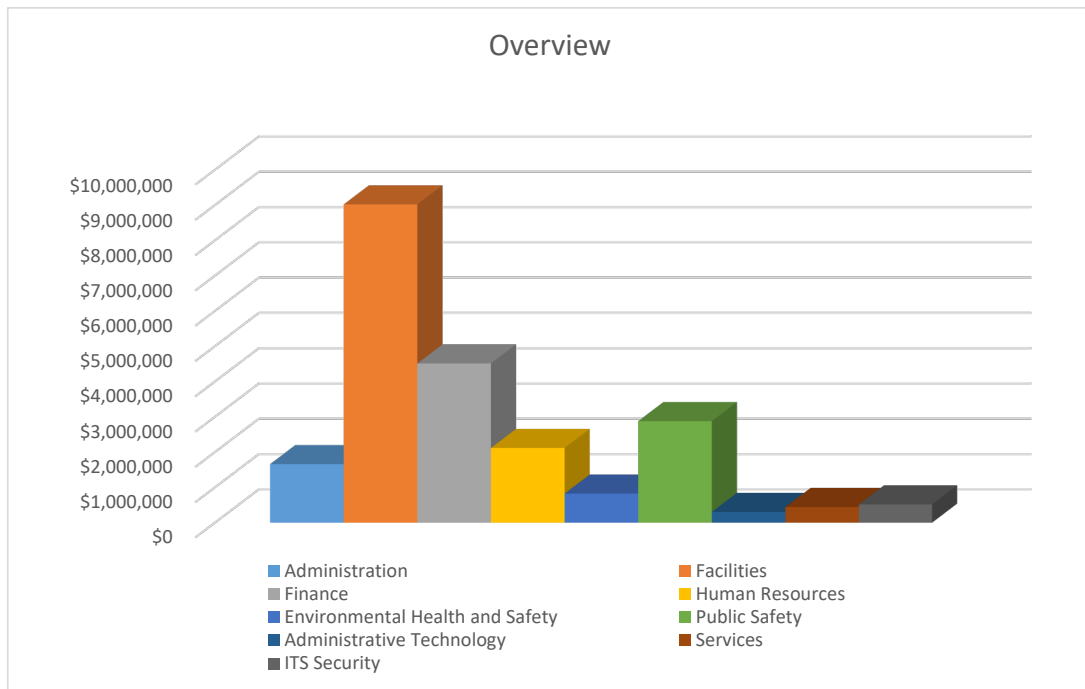
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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Consolidation 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$21,578,276				(\$730,378)	\$20,847,898
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$21,578,276	\$0	\$0	\$0	(\$730,378)	\$20,847,898
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$1,715,742		(\$1,172,113)		\$802,050	\$1,345,679
Equipment	28,931					28,931
Miscellaneous						
Assistive Device Program	33,051				(33,051)	
IRA	38,621				(38,621)	
Child Care Center	47,650					47,650
Information Resource & Technology						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$1,863,995	\$0	(\$1,172,113)	\$0	\$730,378	\$1,422,260
TOTAL	\$23,442,271	\$0	(\$1,172,113)	\$0	\$0	\$22,270,158



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

Vice President for
Administration and
CFO

500000 (0601)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,241,894				\$103,278	\$1,345,172
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,241,894	\$0	\$0	\$0	\$103,278	\$1,345,172
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services *	\$85,977		(\$1,172,113)		\$1,086,136	
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$85,977	\$0	(\$1,172,113)	\$0	\$1,086,136	\$0
TOTAL	\$1,327,871	\$0	(\$1,172,113)	\$0	\$1,189,414	\$1,345,172

* Includes commitment to the division's strategic initiative.



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE**

500000-03800 (0601)						Strategic Initiative
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty						
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$46,699					\$46,699
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$46,699	\$0	\$0	\$0	\$0	\$46,699
TOTAL	\$46,699	\$0	\$0	\$0	\$0	\$46,699



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Senior Associate Vice President Financial Services
500100 (0602)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$230,004				(\$11,498)	\$218,506
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$230,004	\$0	\$0	\$0	(\$11,498)	\$218,506
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
IRA (Program 11118)	\$38,621				(\$38,621)	
Child Care Center (Program 11130)	47,650					\$47,650
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$86,271	\$0	\$0	\$0	(\$38,621)	\$47,650
TOTAL	\$316,275	\$0	\$0	\$0	(\$50,119)	\$266,156



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500300 (0701)						Facilities Services
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$7,599,985				(\$379,999)	\$7,219,986
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$7,599,985	\$0	\$0	\$0	(\$379,999)	\$7,219,986
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$831,766					\$831,766
Equipment	28,931					28,931
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$860,697	\$0	\$0	\$0	\$0	\$860,697
TOTAL	\$8,460,682	\$0	\$0	\$0	(\$379,999)	\$8,080,683



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Planning, Design, & Construction
500600 (0701)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$154,441				(\$7,722)	\$146,719
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$154,441	\$0	\$0	\$0	(\$7,722)	\$146,719
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$154,441	\$0	\$0	\$0	(\$7,722)	\$146,719



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

Associate Vice
President for
Facilities, Planning,
Design, &
Construction

500650 (0701)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$550,155				(\$27,508)	\$522,647
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$550,155	\$0	\$0	\$0	(\$27,508)	\$522,647
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$550,155	\$0	\$0	\$0	(\$27,508)	\$522,647



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500720 (0707)						Lock Shop
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$149,666				(\$7,483)	\$142,183
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$149,666	\$0	\$0	\$0	(\$7,483)	\$142,183
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$149,666	\$0	\$0	\$0	(\$7,483)	\$142,183



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Security Camera Shop
500730 (0707)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$132,837				(\$6,642)	\$126,195
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$132,837	\$0	\$0	\$0	(\$6,642)	\$126,195
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$132,837	\$0	\$0	\$0	(\$6,642)	\$126,195



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500105 (0602)						Controller's Office
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,032,657				(\$51,633)	\$981,024
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,032,657	\$0	\$0	\$0	(\$51,633)	\$981,024
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,032,657	\$0	\$0	\$0	(\$51,633)	\$981,024



2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Student and Financial Service Centers
500110 (0602)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,450,504				(\$72,525)	\$1,377,979
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,450,504	\$0	\$0	\$0	(\$72,525)	\$1,377,979
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,450,504	\$0	\$0	\$0	(\$72,525)	\$1,377,979



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Budget Administration
500115 (0602)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$603,637				(\$30,182)	\$573,455
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$603,637	\$0	\$0	\$0	(\$30,182)	\$573,455
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$603,637	\$0	\$0	\$0	(\$30,182)	\$573,455



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Internal Audit & Compliance
500116 (0602)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$459,312				(\$98,892)	\$360,420
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$459,312	\$0	\$0	\$0	(\$98,892)	\$360,420
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$56,042				(\$25,000)	\$31,042
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$56,042	\$0	\$0	\$0	(\$25,000)	\$31,042
TOTAL	\$515,354	\$0	\$0	\$0	(\$123,892)	\$391,462



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500117

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Fiscal Planning 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$183,764				(\$9,188)	\$174,576
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$183,764	\$0	\$0	\$0	(\$9,188)	\$174,576
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$183,764	\$0	\$0	\$0	(\$9,188)	\$174,576



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Administrative Operations
500120	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$642,910				(\$32,145)	\$610,765
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$642,910	\$0	\$0	\$0	(\$32,145)	\$610,765
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$642,910	\$0	\$0	\$0	(\$32,145)	\$610,765



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Procurement and Support Services
500125 (0606)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$423,795				(\$21,190)	\$402,605
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$423,795	\$0	\$0	\$0	(\$21,190)	\$402,605
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$100					\$100
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	\$423,895	\$0	\$0	\$0	(\$21,190)	\$402,705



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500130 (0602)						Payroll
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$441,582				(\$22,079)	\$419,503
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$441,582	\$0	\$0	\$0	(\$22,079)	\$419,503
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$441,582	\$0	\$0	\$0	(\$22,079)	\$419,503



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Human Resources Management
500400 (0606)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,018,977				(\$50,949)	\$968,028
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,018,977	\$0	\$0	\$0	(\$50,949)	\$968,028
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,018,977	\$0	\$0	\$0	(\$50,949)	\$968,028



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Office of Civil Rights and Title IX
500405 (0606)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$240,914				\$247,040	\$487,954
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$240,914	\$0	\$0	\$0	\$247,040	\$487,954
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$500,000				(\$259,086)	\$240,914
Equipment						
Miscellaneous						
Assistive Device Program	33,051				(33,051)	
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$533,051	\$0	\$0	\$0	(\$292,137)	\$240,914
TOTAL	\$773,965	\$0	\$0	\$0	(\$45,097)	\$728,868



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Environmental Health & Safety (EH&S)
500510 (0707)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$858,907				(\$42,945)	\$815,962
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$858,907	\$0	\$0	\$0	(\$42,945)	\$815,962
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$7,346					\$7,346
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$7,346	\$0	\$0	\$0	\$0	\$7,346
TOTAL	\$866,253	\$0	\$0	\$0	(\$42,945)	\$823,308



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Community Services Support
500700 (0707)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,356,922				(\$67,846)	\$1,289,076
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,356,922	\$0	\$0	\$0	(\$67,846)	\$1,289,076
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$25,000					\$25,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
TOTAL	\$1,381,922	\$0	\$0	\$0	(\$67,846)	\$1,314,076



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500705 (0707)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Police 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$1,471,268				(\$73,563)	\$1,397,705
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$1,471,268	\$0	\$0	\$0	(\$73,563)	\$1,397,705
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$75,000					\$75,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$75,000	\$0	\$0	\$0	\$0	\$75,000
TOTAL	\$1,546,268	\$0	\$0	\$0	(\$73,563)	\$1,472,705



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Emergency Preparedness
500725 (0707)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$94,658				(\$4,733)	\$89,925
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$94,658	\$0	\$0	\$0	(\$4,733)	\$89,925
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$94,658	\$0	\$0	\$0	(\$4,733)	\$89,925



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Administrative Technology
500200 (0607)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$319,619				(\$15,981)	\$303,638
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$319,619	\$0	\$0	\$0	(\$15,981)	\$303,638
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$319,619	\$0	\$0	\$0	(\$15,981)	\$303,638



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500205 (0606)						One Card
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$136,308				(\$6,815)	\$129,493
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$136,308	\$0	\$0	\$0	(\$6,815)	\$129,493
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$136,308	\$0	\$0	\$0	(\$6,815)	\$129,493



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						Property Management
500535 (0606)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$141,914				(\$7,096)	\$134,818
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$141,914	\$0	\$0	\$0	(\$7,096)	\$134,818
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$141,914	\$0	\$0	\$0	(\$7,096)	\$134,818



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

500541 (0606)						Distribution Center
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$190,169				(\$9,508)	\$180,661
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$190,169	\$0	\$0	\$0	(\$9,508)	\$180,661
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$190,169	\$0	\$0	\$0	(\$9,508)	\$180,661



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ADMINISTRATION AND FINANCE

						ITS Security & Compliance
300080	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$451,477				(\$22,574)	\$428,903
Faculty Promotion						
Non-Faculty & Management Reclass						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$451,477	\$0	\$0	\$0	(\$22,574)	\$428,903
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$87,812					\$87,812
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$87,812	\$0	\$0	\$0	\$0	\$87,812
TOTAL	\$539,289	\$0	\$0	\$0	(\$22,574)	\$516,715