

ACADEMIC AFFAIRS



2025-2026 RESOURCE ALLOCATION PLAN ACADEMIC AFFAIRS

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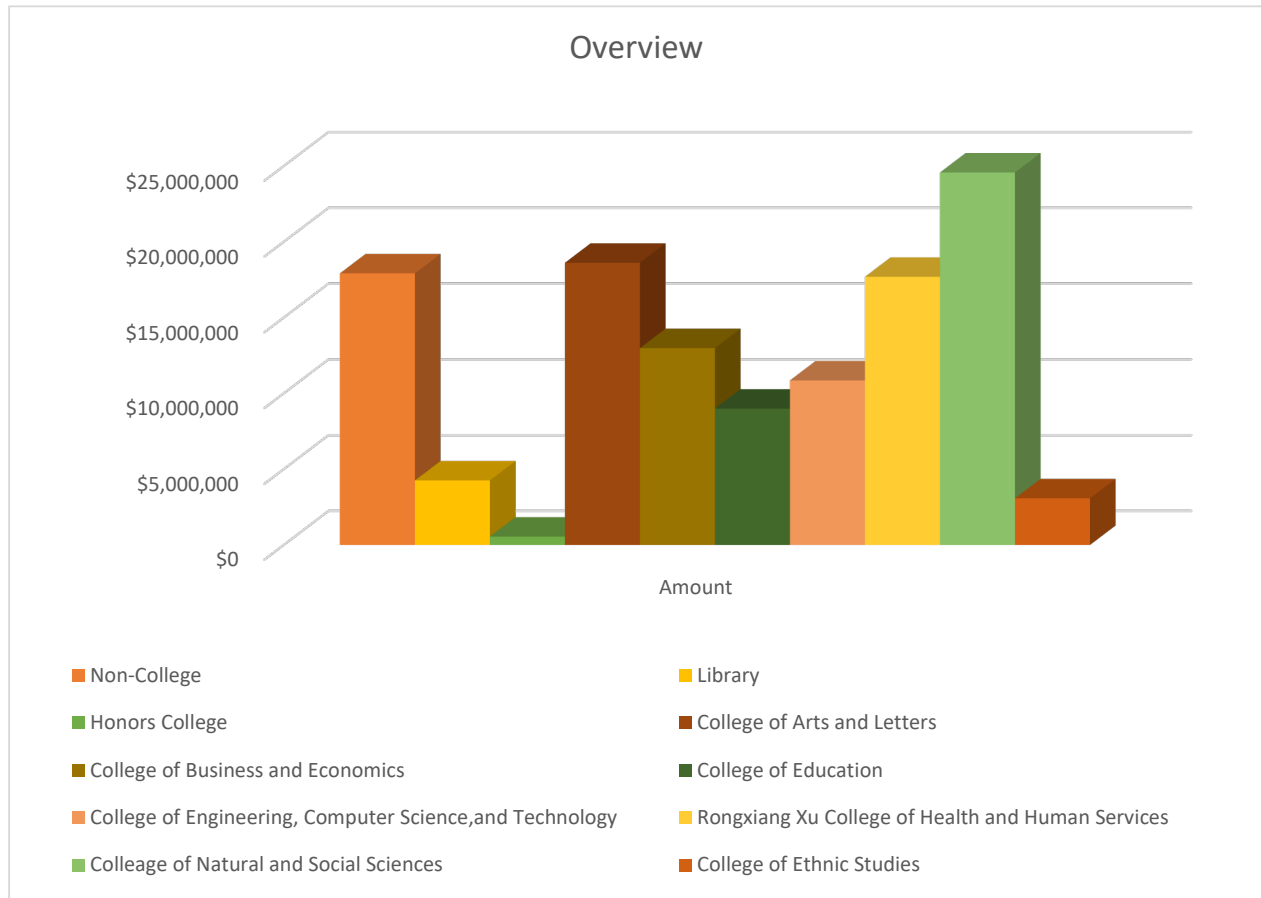
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**2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	Consolidation 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$83,931,618		(\$3,374,396)		\$437,305	\$80,994,527
Non-Faculty	26,248,634		(1,634,381)		(504,965)	24,109,288
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$110,180,252	\$0	(\$5,008,777)	\$0	(\$67,660)	\$105,103,815
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$11,971,989		(\$1,130,433)		\$2,187,501	\$13,029,057
Faculty Professional Development (Program 01028)	842,790					842,790
Equipment	227,019		(23,447)			203,572
Miscellaneous						
Nursing/Master's Program	328,500					328,500
Health Center Fees Realignment - Wellness Program	30,651					30,651
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$13,400,949	\$0	(\$1,153,880)	\$0	\$2,187,501	\$14,434,570
TOTAL	\$123,581,201	\$0	(\$6,162,657)	\$0	\$2,119,841	\$119,538,385



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

105003

Pat Brown Institute

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reductio FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$328,059				(\$328,059)	
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$328,059	\$0	\$0	\$0	(\$328,059)	\$0
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$328,059	\$0	\$0	\$0	(\$328,059)	\$0



**2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS**

						Equity, Diversity, and Inclusion
100500	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$514,656		(\$51,466)			\$463,190
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$514,656	\$0	(\$51,466)	\$0	\$0	\$463,190
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$24,546		(\$2,455)			\$22,091
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$24,546	\$0	(\$2,455)	\$0	\$0	\$22,091
TOTAL	\$539,202	\$0	(\$53,921)	\$0	\$0	\$485,281



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Academic Affairs Administration
200100 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$403,863		(\$40,386)		\$65,991	\$429,468
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$403,863	\$0	(\$40,386)	\$0	\$65,991	\$429,468
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$132,079		(\$13,208)		(\$65,991)	\$52,880
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$132,079	\$0	(\$13,208)	\$0	(\$65,991)	\$52,880
TOTAL	\$535,942	\$0	(\$53,594)	\$0	\$0	\$482,348



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Institutional Effectiveness
200105 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$791,033		(\$79,103)			\$711,930
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$791,033	\$0	(\$79,103)	\$0	\$0	\$711,930
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$9,203		(\$920)			\$8,283
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$9,203	\$0	(\$920)	\$0	\$0	\$8,283
TOTAL	\$800,236	\$0	(\$80,023)	\$0	\$0	\$720,213



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Office of Planning and Budget
200110 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$766,125		(\$76,613)			\$689,512
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$766,125	\$0	(\$76,613)	\$0	\$0	\$689,512
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$69,860		(\$6,986)			\$62,874
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$69,860	\$0	(\$6,986)	\$0	\$0	\$62,874
TOTAL	\$835,985	\$0	(\$83,599)	\$0	\$0	\$752,386



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Early Entrance Program
200122 (0502)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$137,545		(\$13,755)			\$123,790
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$137,545	\$0	(\$13,755)	\$0	\$0	\$123,790
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$4,608		(\$461)			\$4,147
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$4,608	\$0	(\$461)	\$0	\$0	\$4,147
TOTAL	\$142,153	\$0	(\$14,216)	\$0	\$0	\$127,937



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Academic Affairs Continuing Commitments
200200 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$540,930		(\$55,445)			\$485,485
Non-Faculty						
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$540,930	\$0	(\$55,445)	\$0	\$0	\$485,485
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$1,683,226		(\$172,578)		\$2,447,900	\$3,958,548
Faculty Professional Development (Program 01028)	21,000					21,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$1,704,226	\$0	(\$172,578)	\$0	\$2,447,900	\$3,979,548
TOTAL	\$2,245,156	\$0	(\$228,023)	\$0	\$2,447,900	\$4,465,033



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Office of Graduate Studies
200300 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$26,294		(\$2,629)			\$23,665
Non-Faculty	262,546		(26,255)			236,291
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$288,840	\$0	(\$28,884)	\$0	\$0	\$259,956
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$29,172		(\$2,917)			\$26,255
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$29,172	\$0	(\$2,917)	\$0	\$0	\$26,255
TOTAL	\$318,012	\$0	(\$31,801)	\$0	\$0	\$286,211



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

Office of Research,
Scholarship, and
Creative Activities

200301 (0200)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$615,035		(\$61,504)		(\$148,531)	\$405,000
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$615,035	\$0	(\$61,504)	\$0	(\$148,531)	\$405,000
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services					\$148,531	\$148,531
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$148,531	\$148,531
TOTAL	\$615,035	\$0	(\$61,504)	\$0	\$0	\$553,531



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200302 (0405)

Animal Care

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$145,291		(\$14,529)		\$127	\$130,889
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$145,291	\$0	(\$14,529)	\$0	\$127	\$130,889
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$141		(\$14)		(\$127)	
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$141	\$0	(\$14)	\$0	(\$127)	\$0
TOTAL	\$145,432	\$0	(\$14,543)	\$0	\$0	\$130,889



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Undergraduate Studies
200400 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$824,937		(\$82,494)		(\$385,470)	\$356,973
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$824,937	\$0	(\$82,494)	\$0	(\$385,470)	\$356,973
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$207,066		(\$20,707)		\$14,291	\$200,650
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$207,066	\$0	(\$20,707)	\$0	\$14,291	\$200,650
TOTAL	\$1,032,003	\$0	(\$103,201)	\$0	(\$371,179)	\$557,623



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Academic Advisement Center
200410 (0406)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$284		(\$28)		(\$256)	
Non-Faculty	611,686		(61,169)		42,163	\$592,680
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$611,970	\$0	(\$61,197)	\$0	\$41,907	\$592,680
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$6,135		(\$614)		\$4,479	\$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$6,135	\$0	(\$614)	\$0	\$4,479	\$10,000
TOTAL	\$618,105	\$0	(\$61,811)	\$0	\$46,386	\$602,680



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Early Academic Preparation
200413 (0502)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$304,371		(\$30,437)		\$193,872	\$467,806
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$304,371	\$0	(\$30,437)	\$0	\$193,872	\$467,806
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$5,259		(\$526)		\$5,267	\$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$5,259	\$0	(\$526)	\$0	\$5,267	\$10,000
TOTAL	\$309,630	\$0	(\$30,963)	\$0	\$199,139	\$477,806



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Center for Academic Success
200425 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$46,079		(\$4,608)		(\$41,471)	
Non-Faculty	229,944		(22,994)		161,858	\$368,808
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$276,023	\$0	(\$27,602)	\$0	\$120,387	\$368,808
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$5,259		(\$526)		\$5,267	\$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$5,259	\$0	(\$526)	\$0	\$5,267	\$10,000
TOTAL	\$281,282	\$0	(\$28,128)	\$0	\$125,654	\$378,808



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200500 (0406)

Academic Senate

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$90,249		(\$9,025)			\$81,224
Non-Faculty	103,369		(10,337)			93,032
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$193,618	\$0	(\$19,362)	\$0	\$0	\$174,256
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$7,270		(\$727)			\$6,543
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$7,270	\$0	(\$727)	\$0	\$0	\$6,543
TOTAL	\$200,888	\$0	(\$20,089)	\$0	\$0	\$180,799



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Office of Faculty Affairs
200514 (0407)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$4,380		(\$438)		(\$3,942)	
Non-Faculty	\$338,454		(33,845)		3,942	\$308,551
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$342,834	\$0	(\$34,283)	\$0	\$0	\$308,551
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$95,535		(\$9,554)			\$85,981
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$95,535	\$0	(\$9,554)	\$0	\$0	\$85,981
TOTAL	\$438,369	\$0	(\$43,837)	\$0	\$0	\$394,532



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Center for Effective Teaching and Learning
200516 (0407)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$938,126		(\$93,813)		\$70,601	\$914,914
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$938,126	\$0	(\$93,813)	\$0	\$70,601	\$914,914
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$254,277		(\$25,428)		(\$70,601)	\$158,248
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$254,277	\$0	(\$25,428)	\$0	(\$70,601)	\$158,248
TOTAL	\$1,192,403	\$0	(\$119,241)	\$0	\$0	\$1,073,162



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						International Office (PaGE)
201840-04255	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$453,778		(\$45,378)			\$408,400
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$453,778	\$0	(\$45,378)	\$0	\$0	\$408,400
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$453,778	\$0	(\$45,378)	\$0	\$0	\$408,400



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Summer State Support
201845	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty						
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$6,527,283		(\$684,712)			\$5,842,571
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$6,527,283	\$0	(\$684,712)	\$0	\$0	\$5,842,571
TOTAL	\$6,527,283	\$0	(\$684,712)	\$0	\$0	\$5,842,571



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200700 (0401)

Library

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$1,441,743		(\$144,174)		\$482,974	\$1,780,543
Non-Faculty	2,102,509		(210,251)		(181,459)	1,710,799
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$3,544,252	\$0	(\$354,425)	\$0	\$301,515	\$3,491,342
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$1,162,426		(\$116,243)		(\$301,515)	\$744,668
Faculty Professional Development (Program 01028)	21,000					21,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$1,183,426	\$0	(\$116,243)	\$0	(\$301,515)	\$765,668
TOTAL	\$4,727,678	\$0	(\$470,668)	\$0	\$0	\$4,257,010



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200120 (0406)	Honors College					
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$164,380		(\$16,438)			\$147,942
Non-Faculty	416,002		(41,600)			374,402
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$580,382	\$0	(\$58,038)	\$0	\$0	\$522,344
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$31,839		(\$3,184)			\$28,655
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$31,839	\$0	(\$3,184)	\$0	\$0	\$28,655
TOTAL	\$612,221	\$0	(\$61,222)	\$0	\$0	\$550,999



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						College of Arts and Letters
201000 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$15,953,344		(\$676,454)			\$15,276,890
Non-Faculty	2,940,909		(117,636)			2,823,273
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$18,894,253	\$0	(\$794,090)	\$0	\$0	\$18,100,163
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$354,387		(\$14,175)			\$340,212
Faculty Professional Development (Program 01028)	148,495					148,495
Equipment	33,198		(1,328)			31,870
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$536,080	\$0	(\$15,503)	\$0	\$0	\$520,577
TOTAL	\$19,430,333	\$0	(\$809,593)	\$0	\$0	\$18,620,740



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						College of Business and Economics
201200 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$12,341,536		(\$1,202,232)			\$11,139,304
Non-Faculty	1,481,453		(59,258)			1,422,195
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$13,822,989	\$0	(\$1,261,490)	\$0	\$0	\$12,561,499
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$308,864		(\$12,355)			\$296,509
Faculty Professional Development (Program 01028)	110,250					110,250
Equipment	21,504		(860)			20,644
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$440,618	\$0	(\$13,215)	\$0		\$427,403
TOTAL	\$14,263,607	\$0	(\$1,274,705)	\$0	\$0	\$12,988,902



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201400 (0101)	College of Education					
	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$7,100,874		(\$410,130)			\$6,690,744
Non-Faculty	2,174,308		(86,972)			2,087,336
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$9,275,182	\$0	(\$497,102)	\$0	\$0	\$8,778,080
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$124,571		(\$4,983)			\$119,588
Faculty Professional Development (Program 01028)	81,000					81,000
Equipment	18,675		(747)			17,928
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$224,246	\$0	(\$5,730)	\$0	\$0	\$218,516
TOTAL	\$9,499,428	\$0	(\$502,832)	\$0	\$0	\$8,996,596



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

College of
Engineering,
Computer Science,
and Technology

201500 (0101)

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$7,910,954					\$7,910,954
Non-Faculty	2,582,569		(\$103,303)			2,479,266
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$10,493,523	\$0	(\$103,303)	\$0	\$0	\$10,390,220
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$367,242		(\$14,690)			\$352,552
Faculty Professional Development (Program 01028)	82,500					82,500
Equipment	34,448		(1,378)			33,070
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$484,190	\$0	(\$16,068)	\$0	\$0	\$468,122
TOTAL	\$10,977,713	\$0	(\$119,371)	\$0	\$0	\$10,858,342



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						Rongxiang Xu College of Health and Human Services
201600 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$14,601,739					\$14,601,739
Non-Faculty	2,707,167		(\$108,287)			2,598,880
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$17,308,906	\$0	(\$108,287)	\$0	\$0	\$17,200,619
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)	\$126,375					\$126,375
Equipment	21,252		(\$15,216)			6,036
Miscellaneous						
Nursing/Master's Program	328,500					328,500
Health Center Fees Realignment - Wellness Program	30,651					30,651
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$506,778	\$0	(\$15,216)	\$0	\$0	\$491,562
TOTAL	\$17,815,684	\$0	(\$123,503)	\$0	\$0	\$17,692,181



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						College of Natural and Social Sciences
201700 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$21,319,866		(\$852,795)			\$20,467,071
Non-Faculty	3,462,006		(138,480)			3,323,526
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$24,781,872	\$0	(\$991,275)	\$0	\$0	\$23,790,597
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$494,895		(\$19,796)			\$475,099
Faculty Professional Development (Program 01028)	216,170					216,170
Equipment	97,942		(3,918)			94,024
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$809,007	\$0	(\$23,714)	\$0	\$0	\$785,293
TOTAL	\$25,590,879	\$0	(\$1,014,989)	\$0	\$0	\$24,575,890



2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

						College of Ethnic Studies
201900 (0101)	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	\$2,388,966					\$2,388,966
Non-Faculty	612,893		(\$24,516)			588,377
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$3,001,859	\$0	(\$24,516)	\$0	\$0	\$2,977,343
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$66,846		(\$2,674)			\$64,172
Faculty Professional Development (Program 01028)	36,000					36,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$102,846	\$0	(\$2,674)	\$0	\$0	\$100,172
TOTAL	\$3,104,705	\$0	(\$27,190)	\$0	\$0	\$3,077,515