



**California State University, Los Angeles
Financial Accounting System
Assessment Report for: June
FY24
TP471 - Parking Fines / Forfeitures**

1 of 1

DEPT_ORG
Cal State University, L.A. (LACMP)
Time Run: 2025-08-11 11:34:32 PM

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
Sales & Svcs of Aux Enterprise	1,135,151.00	1,135,151.00	815,736.41	71.86%
Revenue from Investments	25,000.00	25,000.00	117,977.68	471.91%
Other Financial Sources	59,014.00	59,014.00	62,314.00	105.59%
Revenue	1,219,165.00	1,219,165.00	996,028.09	81.70%
Salaries	277,160.00	277,160.00	531,553.51	191.79%
Benefits	61,332.00	61,332.00	326,653.78	532.60%
Communications	1,155.00	1,155.00	1,097.09	94.99%
Travel	400.00	400.00	0.00	0.00%
Contractual Services	54,250.00	54,250.00	55,690.00	102.65%
Information Technology Costs	0.00	0.00	102,710.04	0.00%
Svcs from Other Funds/Agencies	0.00	0.00	262,400.96	0.00%
Misc. Operating Expenses	641,682.00	641,682.00	685,470.25	106.82%
Operating Expenses	697,487.00	697,487.00	1,107,368.34	158.77%
Total Expense	1,035,979.00	1,035,979.00	1,965,575.63	189.73%
Net Total Surplus / (Deficit)	183,186.00	183,186.00	(969,547.54)	

Prepared by: Budget Office



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TP472 - Parking

1 of 1

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	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
Sales & Svcs of Aux Enterprise	6,058,152.00	6,058,152.00	5,667,049.50	93.54%
Revenue from Investments	100,000.00	100,000.00	116,968.79	116.97%
Other Financial Sources	0.00	0.00	178,991.07	0.00%
Revenue	6,158,152.00	6,158,152.00	5,963,009.36	96.83%
Salaries	1,080,382.00	1,080,382.00	461,148.92	42.68%
Benefits	793,369.00	793,369.00	395,054.12	49.79%
Communications	8,568.00	8,568.00	5,394.41	62.96%
Utilities	75,500.00	75,500.00	13,608.62	18.02%
Travel	1,100.00	1,100.00	729.73	66.34%
State Pro Rata Charges	6,306.00	6,306.00	9,352.00	148.30%
Contractual Services	328,593.00	328,593.00	220,948.38	67.24%
Information Technology Costs	112,000.00	112,000.00	209,739.05	187.27%
Svcs from Other Funds/Agencies	975,000.00	975,000.00	6,612.84	0.68%
Equipment	1,500.00	1,500.00	29,955.03	1,997.00%
Misc. Operating Expenses	241,323.30	241,323.30	168,081.75	69.65%
Operating Transfers Out	4,385,285.51	4,385,285.51	4,368,907.16	99.63%
Operating Expenses	6,135,175.81	6,135,175.81	5,033,328.97	82.04%
Total Expense	8,008,926.81	8,008,926.81	5,889,532.01	73.54%
Net Total Surplus / (Deficit)	(1,850,774.81)	(1,850,774.81)	73,477.35	

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