



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
201201 - Grad Bus Prof Fee

1 of 1

Cal State University, L.A. (LACMP)
Time Run: 2025-08-28 11:43:59 PM

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501961 - Grad Bus Prof Summer Intersess	0.00	93,098.00	81,138.24	87.15%
501962 - Grad Bus Prof Fall Semester	0.00	876,138.00	876,138.45	100.00%
501964 - Grad Bus Prof Spring Semester	0.00	823,570.00	786,443.85	95.49%
501992 - Fee Waiver Grad Bus Prof	0.00	(41,040.00)	(42,750.00)	104.17%
Higher Education Fees	0.00	1,751,766.00	1,700,970.54	97.10%
Financial Aid Set Aside	0.00	(437,942.00)	(425,242.72)	97.10%
Total Revenue	-	1,313,824.00	1,275,727.82	97.10%
Regular Salaries and Wages	0.00	293,632.18	293,632.18	100.00%
Misc. Operating Expenses	0.00	(38,339.05)	1,022,039.55	(2,665.79%)
Operating Expenses	0.00	(38,339.05)	1,022,039.55	(2,665.79%)
Total Expense	-	255,293.13	1,315,671.73	100.00%
Prior Year Carryforward Balance	0.00	39,943.91	39,943.91	
Net Total Surplus / (Deficit)	0.00	1,098,474.78	0.00	
Benefits	0.00	179,434.67	179,434.67	100.00%

Prepared by: Budget Office