



California State University, Los Angeles  
 Financial Accounting System  
 SF001 - Campus Operating Fund  
 Assessment Report for: June  
 FY24  
 201402 - EdD in Educational Leadership

1 of 1

Cal State University, L.A. (LACMP)  
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	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501808 - ED Doctorate Tuition Summer	0.00	215,150.00	172,914.00	80.37%
501809 - ED Doctorate Tuition Fall	0.00	250,920.00	250,920.00	100.00%
501811 - ED Doctorate Tuition Spring	0.00	213,282.00	213,282.00	100.00%
<b>Higher Education Fees</b>	<b>0.00</b>	<b>679,352.00</b>	<b>637,116.00</b>	<b>93.78%</b>
Financial Aid Set Aside	0.00	(67,935.00)	(63,711.60)	93.78%
<b>Total Revenue</b>	<b>0.00</b>	<b>611,417.00</b>	<b>573,404.40</b>	93.78%
Regular Salaries and Wages	0.00	433,769.83	433,769.83	100.00%
Travel	0.00	25,854.11	25,854.11	100.00%
Contractual Services	0.00	16,700.00	16,700.00	100.00%
Information Technology Costs	0.00	10,000.00	10,000.00	100.00%
Misc. Operating Expenses	0.00	(289,050.39)	386,736.56	(133.80%)
Operating Expenses	0.00	(236,496.28)	439,290.67	(185.75%)
<b>Total Expense</b>	<b>0.00</b>	<b>197,273.55</b>	<b>873,060.50</b>	442.56%
<b>Prior Year Encumbrance Carryforward Balance</b>		<b>16,765.50</b>	<b>16,765.50</b>	
<b>Prior Year Carryforward Balance</b>	<b>0.00</b>	<b>1,870,803.59</b>	<b>1,870,803.59</b>	
<b>Net Total Surplus / (Deficit)</b>	<b>0.00</b>	<b>2,301,712.54</b>	<b>1,587,912.99</b>	
Benefits	0.00	206,776.31	206,776.31	100.00%

Prepared by: Budget Office