



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
201611 - Audiology Doctorate Program

1 of 1

Cal State University, L.A. (LACMP)
Time Run: 2025-08-13 10:35:12 PM

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501816 - Audio Doctorate Tuition Summer	0.00	257,985.00	272,230.00	105.52%
501817 - Audio Doctorate Tuition Fall	0.00	359,352.00	359,352.00	100.00%
501818 - Audio Doctorate Tuition Spring	0.00	359,352.00	359,352.00	100.00%
501983 - Fee Waiver Audiology	0.00	(36,855.00)	(46,972.00)	127.45%
Higher Education Fees	0.00	939,834.00	943,962.00	100.44%
Financial Aid Set Aside	0.00	(234,959.00)	(235,990.50)	100.44%
Total Revenue	-	704,875.00	707,971.50	100.44%
Regular Salaries and Wages	0.00	1,022,976.00	893,539.34	87.35%
Travel	0.00	800.00	712.42	89.05%
Contractual Services	0.00	0.00	2,298.00	0.00%
Information Technology Costs	0.00	2,000.00	2,265.99	113.30%
Equipment	0.00	0.00	1,636.54	0.00%
Misc. Operating Expenses	0.00	(317,804.50)	37,216.23	(11.71%)
Operating Expenses	0.00	(315,004.50)	44,129.18	(14.01%)
Total Expense	-	707,971.50	937,668.52	132.44%
Prior Year Encumbrance Carryforward Balance		864.00	864.00	
Prior Year Carryforward Balance	0.00	1,010,607.84	1,010,607.84	
Net Total Surplus / (Deficit)	0.00	1,008,375.34	781,774.82	
Benefits	0.00	340,050.61	340,050.61	100.00%

Prepared by: Budget Office