CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
Assessment Report for: June
FY24
SF120 - Athletics Fee

DEPT_ORG
Cal State University, L.A. (LACMP)
Time Run: 2025-08-11 10:55:56 PM

	PTD		Fiscal Year	YTD		
	Original Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	%Achieved/ %Used
501400 - Allowance for Doubtful HE Fees	0.00	0.00	(2,046.27)	0.00	(2,046.27)	0.00%
501876 - Athletics Summer Intersession	0.00	0.00	15,393.30	0.00	15,393.30	0.00%
501877 - Athletics Fall Semester	0.00	0.00	796,184.76	0.00	796,184.76	0.00%
501879 - Athletics Spring Semester	0.00	0.00	738,468.36	0.00	738,468.36	0.00%
501987 - Fee Waiver Athletics	0.00	0.00	(4,646.37)	0.00	(4,646.37)	0.00%
Higher Education Fees	**0.00**	**0.00**	**1,543,353.78**	**0.00**	**1,543,353.78**	**0.00%**
580841 - Revenue -Other	0.00	1,543,353.78	0.00	0.00	0.00	0.00%
Other Financial Sources	**0.00**	**1,543,353.78**	**0.00**	**0.00**	**0.00**	**0.00%**
Revenue	**0.00**	**1,543,353.78**	**1,543,353.78**	**0.00**	**1,543,353.78**	**100.00%**
Communications	**0.00**	**0.00**	**92.43**	**0.00**	**92.43**	**0.00%**
Travel	**0.00**	**0.00**	**34,043.01**	**0.00**	**34,043.01**	**0.00%**
Financial Aid	**0.00**	**0.00**	**419,568.88**	**0.00**	**419,568.88**	**0.00%**
Contractual Services	**0.00**	**0.00**	**29,159.60**	**1,130.00**	**30,289.60**	**0.00%**
Information Technology Costs	**0.00**	**0.00**	**25,266.50**	**5,400.05**	**30,666.55**	**0.00%**
Equipment	**0.00**	**0.00**	**32,054.20**	**22,564.38**	**54,618.58**	**0.00%**
Misc. Operating Expenses	**0.00**	**1,543,353.78**	**526,363.81**	**15,572.58**	**541,936.39**	**35.11%**
Operating Expenses	**0.00**	**1,543,353.78**	**1,066,548.43**	**44,667.01**	**1,111,215.44**	**72.00%**
Total Expense	**0.00**	**1,543,353.78**	**1,066,548.43**	**44,667.01**	**1,111,215.44**	**72.00%**
Net Total Surplus / (Deficit)	**0.00**	**0.00**	**476,805.35**	**(44,667.01)**	**432,138.34**	**0.00%**

Prepared by: Budget Office