



California State University, Los Angeles
 Financial Accounting System
 SF001 - Campus Operating Fund
 Assessment Report for: June
 FY23
 201201 - Grad Bus Prof Fee

1 of 1

Cal State University, L.A. (LACMP)
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	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501961 - Grad Bus Prof Summer Intersess	0.00	0.00	93,098.61	0.00%
501962 - Grad Bus Prof Fall Semester	0.00	1,212,570.00	857,406.60	70.71%
501964 - Grad Bus Prof Spring Semester	0.00	1,241,730.00	805,185.90	64.84%
501992 - Fee Waiver Grad Bus Prof	0.00	(62,000.00)	(46,440.00)	74.90%
Higher Education Fees	0.00	2,392,300.00	1,709,251.11	71.45%
Financial Aid Set Aside	0.00	(598,075.00)	(427,312.78)	71.45%
Total Revenue	0.00	1,794,225.00	1,281,938.33	71.45%
Regular Salaries and Wages	0.00	245,121.00	218,503.35	89.14%
Travel	0.00	0.00	595.70	0.00%
Misc. Operating Expenses	0.00	16,295.85	1,022,895.89	14.57%
Operating Expenses	0.00	16,295.85	1,023,491.59	18.22%
Total Expense	0.00	261,416.85	1,241,994.94	90.63%
Net Total Surplus / (Deficit)	0.00	1,532,808.15	39,943.39	
Benefits	0.00	164,668.01	164,668.01	100.00%

Prepared by: Budget Office