



1 of 1

Cal State University, L.A. (LACMP)
Time Run: 2025-03-21 4:40:45 PM

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY23
201402 - EdD in Educational Leadership

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501808 - Doctorate Tuition Summer Inter	0.00	222,513.00	211,900.20	0.00%
501809 - Doctorate Tuition Fall Semeste	0.00	163,323.00	201,246.00	33.53%
501811 - Doctorate Tuition Spring Semes	0.00	135,810.00	186,981.21	0.00%
501990 - Fee Waiver EdD Program	0.00	0.00	0.00	0.00%
Higher Education Fees	0.00	521,646.00	600,127.41	115.04%
Financial Aid Set Aside	0.00	(52,165.00)	(60,012.74)	115.04%
Total Revenue	0.00	469,481.00	540,114.67	115.05%
Regular Salaries and Wages	0.00	521,246.14	521,246.14	100.00%
Travel	0.00	16,965.08	17,649.83	104.04%
Contractual Services	0.00	14,450.00	14,450.00	100.00%
Misc. Operating Expenses	0.00	(41,046.55)	43,084.58	(104.97%)
Operating Expenses	0.00	(9,631.47)	75,184.41	(780.61%)
Total Expense	0.00	511,614.67	596,430.55	116.58%
Carryforward Balance	0.00	1,912,524.47	(1,912,524.47)	
Net Total Surplus / (Deficit)	0.00	(1,954,658.14)	1,856,208.59	
Benefits	0.00	261,142.33	261,142.33	100.00%

Prepared by: Budget Office