CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2026-27

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2026/27 PROPOSED BUDGET
ARTS AND LETTERS	$ 402,400
ATHLETICS	$ 394,573
BUSINESS AND ECONOMICS	$ 11,050
COLLEGE OF EDUCATION	$ 24,750
COLLEGE OF ETHNIC STUDIES	$ 16,280
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$ 77,750
HEALTH AND HUMAN SERVICES	$ 119,250
NATURAL AND SOCIAL SCIENCES	$ 57,050
UNIVERSITY LIBRARY	$ 17,450
ACADEMIC AFFAIRS - NON COLLEGES	$ 29,820
STUDENT LIFE	$ 49,627
TOTAL IRA ALLOCATION:	$ 1,200,000 *

*Excludes 6% Administrative Fee