Fund	Dept Level	Prog Descr	Budget Allocation	Revised Budget	Expenses (Actuals + Enc)	Balance Available	Narrative of how funds were spent
SF011 - SSF-Advising and Retention	**D2_010 - Non College**	- - -	0.00	4,022.79	4,022.79	0.00	Grad Studies: Grad Slam catering for systemwide competition that showcases the innovative research of graduate students. SDSU site visit catering charged incorrectly by UAS
		R0017 - SSF - Grad Stadt Comp Supt	104,275.00	116,421.31	116,421.31	0.00	Grad Studies: Graduate Resource Center Coordinator (SSP III) salaries and benefits
		R0019 - SSF - Stadt Scholarship Coord	101,816.00	101,816.00	19,264.92	82,551.08	Honors College: SSP III transitioned to Grad Studies and Honors College are not replacing the position
		T0001 - SSF - Engage Students RSCA	75,000.00	70,977.21	68,211.31	2,765.90	Grad Studies: Student assistant salaries and benefits; travel funds for grad students to attend professional conferences
		T0006 - SSF - Add'l Writing Supt	44,550.00	44,550.00	18,092.18	26,457.82	Center for Academic Success: instructional student assistants salaries and benefits for the writing wing
	D2_010 - Non College Total		**325,641.00**	**337,787.31**	**226,012.51**	**111,774.80**	
	D2_100 - Undergraduate Studies	- - -	0.00	3,923.91	3,923.91	0.00	Early Academic Prep (FYC): Student assistant salaries and benefits
		R0016 - SSF - Advisement Center	239,932.00	239,932.00	238,798.36	1,133.64	University Academic Advisement Center: Support staff salaries and benefits (all SSP advisors)
		R0018 - SSF - Ment, Tutor, Writ Sup-WC	0.00	2,843.28	2,843.28	0.00	Center for Academic Success: Interim Director of CAS Learning Services salaries and benefits
		T0002 - SSF - Ment, Tutor, Writ Sup-WC	0.00	4.89	0.00	4.89	Center for Academic Success: Instructional student assistants salaries and benefits for the tutorial wing
		T0081 - SSF-Undergraduate Studies	121,344.00	121,344.00	121,344.00	0.00	Center for Academic Success: Instructional student assistant salaries and benefits for the writing and tutorial wing
		T0082 - SSF-US EAP	45,783.00	41,859.09	41,859.09	0.00	Early Academic Prep (FYC): SSP advisors salaries and benefits
	D2_100 - Undergraduate Studies Total		**407,059.00**	**409,907.17**	**408,768.64**	**1,138.53**	
	D2_200 - College of Arts and Letters	R0010 - SSF - A & L	358,956.00	359,280.54	359,280.54	0.00	A&L Advisement Center Staff and benefits (SSP advisors)
	D2_200 - College of Arts and Letters Total		**358,956.00**	**359,280.54**	**359,280.54**	**0.00**	
	D2_210 - College of Business & Economic	R0011 - SSF - B & E	425,595.00	425,595.00	401,812.21	23,782.79	To support student success and academic advising services. These funds were used to support the salaries and wages of four Student Services Professionals serving as undergraduate Academic Advisors. The Academic Advisors provide essential support to undergraduate students by assisting them with academic planning, degree progress, course selection, and navigating university and college requirements. Their guidance helps students make informed academic decisions, remain on track toward degree completion, and connect with appropriate campus resources when additional support is needed. Funding these four advising positions through Student Success Fees allowed the College to maintain dedicated advising capacity and provide students with consistent access to professional academic support. The investment directly contributes to the College's student success efforts by strengthening advising services and helping students successfully progress toward their educational goals.
	D2_210 - College of Business & Economic Total		**425,595.00**	**425,595.00**	**401,812.21**	**23,782.79**	
	D2_220 - Charter College of Education	R0012 - SSF - CCOE	81,652.00	110,273.10	110,273.10	0.00	Salary and Benefits for SSPII
	D2_220 - Charter College of Education Total		**81,652.00**	**110,273.10**	**110,273.10**	**0.00**	
	D2_230 - College of Eng-Comp Sci & Tech	R0013 - SSF - ECST	174,047.00	194,926.93	194,926.93	0.00	SSF fund was used to support two SSP staff positions in the ECST Student Success Center
	D2_230 - College of Eng-Comp Sci & Tech Total		**174,047.00**	**194,926.93**	**194,926.93**	**0.00**	
	D2_240 - College of Health Human Svcs	R0014 - SSF - HHS	592,027.00	592,027.00	590,630.17	1,396.83	Used for SSP compensation, who provide critical advising and support services that contribute to student success, retention and timely degree completion.
	D2_240 - College of Health Human Svcs Total		**592,027.00**	**592,027.00**	**590,630.17**	**1,396.83**	
	D2_250 - College of Natural Soc Science	R0015 - SSF - NSS	495,527.00	495,527.00	425,301.43	70,225.57	SSF uses funds to pay for the salaries of NSS' academic advisors who help students from orientation to graduation. SSF has been covered for up to 6 academic advisors. Due to two advisor resignations, NSS SSF has a surplus of over $70k.
	D2_250 - College of Natural Soc Science Total		**495,527.00**	**495,527.00**	**425,301.43**	**70,225.57**	

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	D4_010 - Student Life Office	R0003 - SSF - CESPG	80,647.00	87,159.57	88,930.26	(1,770.69)	SSF funds supported the America Reads & Counts Coordinator position, including personnel costs for recruiting, training, and supervising college student tutors who provided literacy and mathematics support to local youth. These activities strengthened community partnerships, expanded access to individualized tutoring, and promoted academic development among participating students throughout the fiscal year.
	D4_010 - Student Life Office Total		**80,647.00**	**87,159.57**	**88,930.26**	**(1,770.69)**	
	D4_050 - Enrollment Management	R0038 - SSF-FA Ad. Coordinator-SSPIII	106,902.00	106,902.00	91,680.11	15,221.89	SSF funds supported the Financial Aid Coordinator (SSP III) position, including personnel costs associated with providing financial aid counseling, application assistance, and outreach to students. These efforts improved students' access to financial aid resources, helped resolve complex eligibility and award issues, and supported student enrollment and persistence throughout the fiscal year.
		R0039 - SSF-FA Dreamer Specialist	97,353.00	120,557.27	120,557.27	0.00	SSF funds supported the Financial Aid Dreamers Specialist position, including personnel costs for providing individualized financial aid guidance, application assistance, and outreach to undocumented and mixed-status students. These efforts increased access to financial aid resources, helped students navigate complex eligibility requirements, and supported their enrollment and continued academic progress.
		T0083 - SSF-Enrollment Mgmt	99,540.00	113,690.41	113,690.41	0.00	SSF funds supported the Admissions Counselor position, including personnel costs for student recruitment, application assistance, outreach events, and prospective student advising. These activities expanded access to admissions information, helped students complete enrollment requirements, and supported increased recruitment and enrollment efforts throughout the fiscal year.
	D4_050 - Enrollment Management Total		**303,795.00**	**341,149.68**	**325,927.79**	**15,221.89**	
SF011 - SSF-Advising and Retention Total			**3,244,946.00**	**3,353,633.30**	**3,131,863.58**	**221,769.72**	
SF012 - SSF-Stud Dvlpmt and Career Svc	**D4_010 - Student Life Office**	R0009 - Parent Academy (Previously Und	213,599.00	216,599.00	197,496.33	19,102.67	SSF funds supported Parent Academy programming, including the Director's Salary, workshops, informational sessions, and resources designed to help families understand the university experience. These activities strengthened family engagement and equipped participants to support students' transition, persistence, and academic success.
		R0019 - SSF - Stdt Scholarship Coord	0.00	2,966.40	0.00	2,966.40	
		R0031 - SSF - OSD Svcs & Accommodation	392,915.00	518,017.77	518,017.77	0.00	SSF funds supported disability-related services and accommodations, including student consultations, accessibility coordination, assistive resources, and academic support. These services helped reduce barriers to participation and provided students with equitable access to university programs and learning opportunities.
		R0032 - SSF - Veterans Res Ctr	297,623.00	299,270.00	287,180.78	12,089.22	SSF funds supported the Veterans Resource Center, including specialized advising, benefits assistance, outreach, and community-building activities for military-connected students. These services helped students navigate university resources, connect with supportive networks, and progress toward their educational goals.
		R0033 - SSF - Summer Bridge	494,792.00	494,792.00	236,439.82	258,352.18	SSF funds supported EOP Summer Bridge programming, including academic preparation, orientation, peer engagement, and transition services for incoming students. These activities helped participants become familiar with university resources, build supportive connections, and prepare for a successful transition to college.
		R0034 - SSF - Career Services	294,956.00	294,995.00	225,042.10	69,952.90	SSF funds supported the Linking College to Career initiative, including career advising, workshops, employer engagement, and experiential learning opportunities. These activities helped students explore career pathways, develop job-readiness skills, and connect their academic experiences to future employment.

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		T0046 - SSF-Supt Succe of GE Dreamer	41,190.00	41,190.00	32,842.42	8,347.58	SSF funds supported the success of Golden Eagle Dreamers through individualized guidance, educational programming, outreach, and access to resources for undocumented and mixed-status students. These activities fostered an inclusive campus environment, connected students with essential support, and promoted their continued enrollment and academic progress.
		T0061 - SSF- Career Explor & Planning	34,092.00	34,092.00	25,025.76	9,066.24	SSF funds supported career exploration and planning activities, including assessments, advising, workshops, and resources that helped students identify educational and professional pathways. These services strengthened students' career decision-making, preparation, and connection between their academic goals and future employment.
		T0067 - SSF- Transition Experiences	44,575.00	44,575.00	31,629.81	12,945.19	SSF funds supported transition experiences for new students through orientation activities, peer engagement, educational programming, and connections to campus resources. These efforts helped students develop a sense of belonging, navigate the university environment, and establish a strong foundation for persistence and success.
		T0068 - SSF- OSD Servs & Accomodations	100,000.00	100,000.00	99,658.45	341.55	SSF funds provided one-time support to expand disability services and accommodations, including accessibility resources, assistive technology, and other tools addressing student access needs. These investments helped remove barriers, improve access to learning and campus participation, and support the academic success of students with disabilities.
	D4_010 - Student Life Office Total		**1,913,742.00**	**2,046,497.17**	**1,653,333.24**	**393,163.93**	
	D4_020 - Health Center	R0033 - SSF - Summer Bridge	0.00	0.00	21.70	(21.70)	erroneous charge - belongs to R0033
		R0035 - SSF -Hlth Educ and Wellness	269,630.00	280,230.00	257,888.65	22,341.35	SSF funds supported health education and wellness services, including student outreach, prevention programming, workshops, and access to wellness resources. These efforts promoted healthy behaviors, increased awareness of available support services, and contributed to student well-being and academic success.
		T0048 - SSF-Mind Matters	69,238.00	73,699.15	50,118.59	23,580.56	SSF funds supported Mind Matters programming, including mental health education, wellness outreach, workshops, and activities promoting help-seeking and resilience. These efforts increased awareness of mental health resources, encouraged healthy coping strategies, and supported a campus culture of student well-being.
	D4_020 - Health Center Total		**338,868.00**	**353,929.15**	**308,028.94**	**45,900.21**	
	D5_400 - Public Safety	T0059 - SSF- Student Professionals	48,000.00	48,342.25	48,342.25	0.00	SSF funds supported student professional positions in the Eagle Patrol Program, providing students with paid employment and practical work experience, in which student professionals provide safety and emergency preparedness-related services to the campus community. The initiative strengthened customer service and operational support while helping participating students develop transferable professional skills.
		T0084 - SSF-Pkg Student Professionals	40,000.00	40,183.38	40,183.38	0.00	SSF funds supported student professional positions within Public Safety, providing paid experiential learning opportunities while assisting with safety outreach and departmental operations. The initiative expanded student engagement in campus safety efforts and helped participants build communication, teamwork, and workplace skills.
	D5_400 - Public Safety Total		**88,000.00**	**88,525.63**	**88,525.63**	**0.00**	
SF012 - SSF-Stud Dvlpmt and Career Svc Total			**2,340,610.00**	**2,488,951.95**	**2,049,887.81**	**439,064.14**	
SF013 - SSF-Vital Technologies	**D5_500 - Information Technology Svc**	R0004 - My Tools Support	40,000.00	40,000.00	38,659.61	1,340.39	Funds were used to buy different licenses and software for providing access to digital tools that help students stay connected, organized, and informed. These tools improve access to academic and financial resources, support timely communication, and promote equity by ensuring all students can engage with campus services anytime, anywhere. Overall, digital access enhances efficiency, supports early intervention, and contributes to higher student success and retention.

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		R0005 - SSF - Supt Svcs for MS Tech	87,392.00	87,392.00	64,614.01	22,777.99	Funds were used this year to ensure the stability, security, and optimal performance of our enterprise systems and applications.
		R0021 - SSF -Anywhere On-Dem Appl Del	88,511.00	88,511.00	88,511.00	0.00	Proposal funding was used to purchase endpoint security management tools and licenses for video editing tool that help students make polish instructional videos.
		R0022 - SSF - Anytime, Anywhere Access	21,976.00	21,976.00	21,976.00	0.00	Proposal funding was used to buy SAS (Statistical Analysis System) licensing, which is an essential tool for students engaged in data analysis, research, and quantitative coursework across disciplines such as business, economics, public health, data science, and the social sciences. Providing access to SAS equips students with industry-relevant analytical skills and practical experience using one of the most widely adopted statistical software platforms in academia and the professional world.
		R0023 - SSF - Just-In Time Learning	60,147.00	60,147.00	53,350.52	6,796.48	Funding was used for the renewal of LinkedIn Learning. It is a valuable educational platform that provides students, faculty, and staff with access to thousands of expert-led online courses across a wide range of professional, technical, and creative fields. Providing access to LinkedIn Learning supports lifelong learning, professional development, and workforce readiness. We also used funding to purchase equipment to update electronic classes around campus.
		R0024 - SSF - Wi-Fi Related	71,500.00	71,500.00	70,857.51	642.49	Funds were used to renew internet2 membership and Academic Software Licenses to support students academic success and overall learning experience.
		R0025 - SSF -Adobe Creative Ste/Cloud	252,694.00	252,694.00	252,694.00	0.00	Proposal funding was used to purchase the Adobe Creative Cloud. It is an essential suite of creative tools that empowers students to develop critical digital skills and produce professional-quality work across a wide range of academic disciplines. Providing students with access to Adobe Creative Cloud supports creativity, innovation, and digital literacy.
		R0027 - SSF - Secure PW Alternatives	39,000.00	39,000.00	38,861.18	138.82	Funds were used to purchase software and licenses to spot attacks as they happen, repeated failed logins, and identifying attackers moving to other systems to ensure reliable secure systems are available for student success.
		R0030 - SSF -Open Access Lab	365,027.00	374,900.00	350,059.91	24,840.09	Funding was used for salaries and benefits of three full-time staff working at the Student Computer Labs. It also provides the wages for student assistants working at the Open Access Labs during student classes.
		R0037 - SSF - Identity Mgmt System	200,000.00	328,646.42	328,646.42	0.00	Funds were used to cover the Microsoft Enterprise Support (Unified Enterprise Support). It is a critical service that ensures the reliability, security, and performance of our Microsoft-based systems and applications. Our organization depends heavily on Microsoft technologies—including Azure, Microsoft 365, Dynamics, and Windows Server—to support core business functions, productivity, and collaboration across all departments.
		T0040 - SSF-Wireless/WiFi Initiative	65,000.00	65,000.00	65,000.00	0.00	Proposal funding was used to purchase the Adobe Creative Cloud. It is an essential suite of creative tools that empowers students to develop critical digital skills and produce professional-quality work across a wide range of academic disciplines. Providing students with access to Adobe Creative Cloud supports creativity, innovation, and digital literacy.

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		T0041 - SSF-GETmobile Enhancements	250,000.00	298,000.00	294,000.00	4,000.00	Funds were used to purchase different licenses, renewals and software. The GET Mobile app supports student success by giving Cal State LA students convenient, on-the-go access to essential campus services. It allows users to manage finances, add funds, and pay fees, helping them stay financially organized and avoid registration holds. The app also enables easy dining and campus purchases, encourages engagement with campus life, and supports secure, contactless transactions. By streamlining access to key information and services, GET Mobile helps students stay connected, reduce stress, and focus more on their academic goals. Ready Education is a centralized hub for academic and co-curricular success. Help students stay organized and successful by providing a single, centralized platform. Easy access classes, track assignments, and find essential academic resources. CollegeNet is a maximize efficiency with integrated scheduling and resource management. Streamlines campus operations, eliminates double bookings, automates communication, and helps make the most efficient use of space, saving time and improving coordination across departments. Qualtrics which is used for Academic Research.
		T0056 - SSF-Open Access Lab-AUG	9,978.00	9,978.00	0.00	9,978.00	Funds weren't used this year but it helps with the salaries and benefits of three full-time staff working at the Student Computer Labs. It also provides the wages for student assistants working at the Open Access Labs during student classes.
		T0057 - SSF-On-Demand Learning-AUG	41,853.00	41,853.00	41,853.00	0.00	Funding was used to purchase SenSource, Security Scorecard Platform and tools to manage the Help Desk Support. SenSource is a sensor-based system installed in open-access computer labs to monitor foot traffic and usage from students. Security Scorecard is a security ratings platform that provides the University cybersecurity posture to ensure students access reliable and secured information systems.
		T0058 - SSF-2-Step Verification - AUG	1,000.00	1,000.00	0.00	1,000.00	Funds weren't used this year but it has in previous years to support students secure access to the campus network two factor authentication.
		T0071 - SSF- Accessibility Improvmnts	140,000.00	145,546.00	98,106.99	47,439.01	Funds were used to buy different licenses and software and renewal services Caption Services, and Web Accessibility. This purchases are investing in technology accessibility improvements is essential to ensuring that all students, faculty, and staff—regardless of ability—can fully participate in academic, professional, and digital environments. Accessibility is not only a compliance requirement but also a reflection of the institution's commitment to inclusion, equity, and universal access to education. We also used some of its funding to pay for Student Assistants that are actively involved in supporting our accessibility efforts. They assist with document remediation, ensuring that our digital files meet accessibility WCAG 2.1 standards, and they also conduct web accessibility testing on our campus webpages to identify and report any barriers that need attention.
		T0072 - SSF- Digital Writing Tool	36,000.00	36,000.00	35,999.80	0.20	Proposal funding was used to renew Grammarly for Education licenses. It is an essential digital writing tool that supports students in developing strong communication and writing skills—key competencies for academic and professional success. By providing Grammarly licenses to students, the institution empowers learners to improve their grammar, clarity, and overall writing quality across all subjects and disciplines.
		T0074 - SSF- Security Awareness Trng	20,000.00	20,000.00	0.00	20,000.00	Funds weren't used this year but it has in previous years to support students with the Security Awareness Training event.
		T0077 - SSF- Student Hotspots	70,666.00	70,666.00	70,583.32	82.68	Proposal funding was used to purchase endpoint security management tools and licenses for video editing tool that help students make polish instructional videos.
	D5_500 - Information Technology Svc Total		**1,860,744.00**	**2,052,809.42**	**1,913,773.27**	**139,036.15**	
SF013 - SSF-Vital Technologies Total			**1,860,744.00**	**2,052,809.42**	**1,913,773.27**	**139,036.15**	

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Grand Total			**7,445,300.00**	**7,895,394.67**	**7,095,524.66**	**799,870.01**	