



California State University, Los Angeles
 Financial Accounting System
 SF001 - Campus Operating Fund
 Assessment Report for: June
 FY25
 201402 - EdD in Educational Leadership

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Cal State University, L.A. (LACMP)
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	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501808 - ED Doctorate Tuition Summer	0.00	323,424.00	210,404.40	65.06%
501809 - ED Doctorate Tuition Fall	0.00	258,739.00	252,823.44	97.71%
501811 - ED Doctorate Tuition Spring	0.00	229,990.00	209,345.52	91.02%
501990 - Fee Waiver EdD	0.00	(142,160.00)	(86,143.44)	60.60%
Higher Education Fees	0.00	669,993.00	586,429.92	87.53%
Financial Aid Set Aside	0.00	(66,999.00)	(58,642.99)	87.53%
Total Revenue	0.00	602,994.00	527,786.93	87.53%
Regular Salaries and Wages	0.00	373,087.57	373,087.57	100.00%
Travel	0.00	5,306.29	5,306.29	100.00%
Contractual Services	0.00	7,980.00	7,980.00	100.00%
Information Technology Costs	0.00	9,335.00	9,335.00	100.00%
Misc. Operating Expenses	0.00	1,377,446.72	18,984.93	1.38%
Operating Expenses	0.00	1,400,068.01	41,606.22	2.97%
Total Expense	0.00	1,773,155.58	414,693.79	31.60%
Transfer In/Out	0.00	0.00	364,184.84	
Net Total Surplus / (Deficit)	0.00	(1,170,161.58)	(251,091.70)	
Prior Year Encumbrance Carryforward Balance	0.00	21,640.50	21,640.50	
Prior Year Carryforward Balance	0.00	1,587,912.99	1,587,912.99	
Total	0.00	439,391.91	1,358,461.79	
Benefits	0.00	212,898.95	212,898.95	100.00%