



California State University, Los Angeles
Financial Accounting System
Assessment Report for: June
FY25
SF120 - Athletics Fee

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Department
Cal State University, L.A. (LACMP)
Time Run: 2026-07-20 10:25:07 PM

	PTD		Fiscal Year	YTD		
	Original Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	%Achieved/ %Used
501400 - Allowance for Doubtful HE Fees	0.00	0.00	(11,653.51)	0.00	(11,653.51)	0.00%
501876 - Athletics Summer Intersession	0.00	0.00	15,655.40	0.00	15,655.40	0.00%
501877 - Athletics Fall Semester	0.00	0.00	804,781.06	0.00	804,781.06	0.00%
501879 - Athletics Spring Semester	0.00	0.00	750,167.42	0.00	750,167.42	0.00%
501987 - Fee Waiver Athletics	0.00	0.00	(5,343.66)	0.00	(5,343.66)	0.00%
Higher Education Fees	0.00	0.00	1,553,606.71	0.00	1,553,606.71	0.00%
580841 - Revenue -Other	0.00	1,553,606.71	0.00	0.00	0.00	0.00%
Other Financial Sources	0.00	1,553,606.71	0.00	0.00	0.00	0.00%
Revenue	0.00	1,553,606.71	1,553,606.71	0.00	1,553,606.71	100.00%
Travel	0.00	0.00	230,803.69	0.00	230,803.69	0.00%
Financial Aid	0.00	0.00	1,032,806.00	0.00	1,032,806.00	0.00%
Contractual Services	0.00	0.00	150,550.88	16,410.15	166,961.03	0.00%
Information Technology Costs	0.00	0.00	19,382.50	0.05	19,382.55	0.00%
Equipment	0.00	0.00	43,019.22	4,107.51	47,126.73	0.00%
Misc. Operating Expenses	0.00	1,553,606.71	206,464.16	17,500.00	223,964.16	14.42%
Expenditure Adjustments	0.00	0.00	(1,375.55)	0.00	(1,375.55)	0.00%
Total Expense	0.00	1,553,606.71	1,681,650.90	38,017.71	1,719,668.61	110.69%
Net Total Surplus / (Deficit)	0.00	0.00	(128,044.19)	(38,017.71)	(166,061.90)	

Prepared by: Budget Office