



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN
FISCAL YEAR 2021-22**

RAP-6

**ACCOUNTABILITY REPORT
(Applicable To All Funds)**

Division: **Academic Affairs**

Dept ID: **201700**

Department: **NSS Dean's Office**

Fund Code: **TL48A**

Prepared By: **Tommy Luong**

Program Code: XXXXXXXXXX

Budget: **\$ 129,488** Expenditure: **\$ 128,087.74**

Project ID: XXXXXXXXXX

Please use evidence-based data including year-end financial reports and historical data for comparison.

1. Describe how resources are aligned with the campus strategic plan, which includes Engagement, Service, and the Public Good; Welcoming and Inclusive Campus; Student Success; and Academic Distinction.

The college of Natural and Social Sciences (NSS) is committed to programs of academic excellence in the fields of natural and social sciences that provide access and opportunity for our uniquely diverse student body and support student success. NSS is depend on Lottery fund to support our instructional mission. In 2021-22, the lottery allocation was used to purchase of 10 laptops to checkout to lecturers for instructional purposes, a new ice machine for using in teaching wet labs, teaching materials for ANTH 2600, 3850, 4530, 4590; BIOL 3401, 4530, 4570, 4720; CHEM 2201, 4431, 4530, 4810, 5410; GEOG 3120, 4100; GEOL 3010, 3120, 3570; NATS 1020, 4950, and copier/printing charges for the departments within NSS.

2. Provide key performance metrics to measure and sustain success.

There were 800 plus students who had enrolled in these courses benefits from the instrtional materials purchased via lottery fund. Students opinions survey, instructors annual review, and student grades were keys performance metrics to measure and sustain success for these courses.

SUBJ	CAT#	TITLE	Fall 2021		Spring 2022	
			# of Sections	# of Students Enrolled	# of Sections	# of Students Enrolled
ANTH	2600	BIOLOGICAL ANTHROPOLOGY	11	440	8	316
ANTH	3850	MEASUREMENT OF HUMAN DIFFERENC	2	59	2	60
ANTH	4530	BIOARCHAEOLOGY OF IDENTITY	1	40	0	0
BIOL	3401	MOLECULAR & CELLULAR LAB	1	18	1	24

BIOL	4530	ICHTHYOLOGY	1	11	0	0
BIOL	4570	MARINE INVERTEBRATE ZOOLOGY	0	0	1	19
BIOL	4720	MARINE ECOLOGY	0	0	1	19
CHEM	2201	ORGANIC CHEMISTRY LAB I	7	118	6	94
CHEM	4431	PHYSICAL CHEMISTRY LABORATORY	1	6	1	18
CHEM	4530	ELECTROCHEMISTRY	1	11	1	11
CHEM	4810	ADVANCED SYNTHETIC METHODS	1	17	1	17
GEOG	3120	GLOBAL CLIMATE CHNG	1	13	2	25
GEOG	4100	APPLIED CLIMATOLOGY	1	28	0	0
GEOL	3010	MINERALOGY AND PETROLOGY	1	9	0	0
GEOL	3120	GLOBAL CLIMATE CHANGE	1	12	2	25
GEOL	3570	URBAN GEOLOGY	1	40	1	30
NATS	1020	EARTH AND SPACE SCIENCE	0	0	3	143
NATS	4950	NATURAL SCIENCE FIELD STUDIES	1	16	1	24
		Total	32	838	31	825

3. Describe program outcomes and results. Identify challenges encountered.

Students received their grades, meet their courses requirement, and gained experience and knowledge from these courses. The challenges that we had encountered of supply chains shortage and increased in material costs. For example, the helium gas used for NMR instruments had been increased triple due to nation wide shortage. College has less than 1% of the operating expenses budget in the Resource Allocation Plan (RAP). The College is continued to depend on Lottery fund to support the College's instructional mission.