CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN
FISCAL YEAR 2021-22

RAP-6

ACCOUNTABILITY REPORT
(Applicable To All Funds)

Division: **Academic Affairs**   Dept ID: **201500**

Department: **ECST**   Fund Code: **TL48A**

Prepared By: **Chris Lam**   Program Code:

Budget: **$ 141,260**   Expenditure: **$ 141,260**   Project ID:

Please use evidence-based data including year-end financial reports and historical data for comparison.

1. **Describe how resources are aligned with the campus strategic plan, which includes Engagement, Service, and the Public Good; Welcoming and Inclusive Campus; Student Success; and Academic Distinction.**

Funding from lottery money was used to acquire professional scientific engineering softwares and software licences for ECST instructional laboratories to further student academic success and promote academic distinction to be competitive with other university programs. Funds were also used to provide equipment upgrade and maintenance in the classrooms/labs. We also partner with other CSU campuses to acquire Labview, a graphical programming software that help users visulize every aspect of the application, including hadware configuration, measurement data, and debugging. Hiring of instructional student assistants to provide tutoringworkshops in mathematics to incoming freshman majoring in Pre-Engineering, Pre-Computer Science, and Pre-Enginerring Technology.

2. **Provide key performance metrics to measure and sustain success.**

The measurement for student success is that students are able to progress through their plan of study and graduate in a timely manner.

3. **Describe program outcomes and results. Identify challenges encountered.**

Continued lottery funding will help support our need to provide regular upgrades and maintenance for our computer and scientific laboratories in order to stay relevant in the engineering discipline.