



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN
FISCAL YEAR 2021-2022

RAP-6

ACCOUNTABILITY REPORT
(Applicable To All Funds)

Division: **Academic Affairs**

Dept ID: **201200**

Department: **College of Business and Economics**

Fund Code: **TL48A**

Prepared By: **Tye Jackson**

Program Code: **[REDACTED]**

Budget: **\$ 51,087.00** Expenditure: **\$ 46,828.58**

Project ID: **[REDACTED]**

Please use evidence-based data including year-end financial reports and historical data for comparison.

1. Describe how resources are aligned with the campus strategic plan, which includes Engagement, Service, and the Public Good; Welcoming and Inclusive Campus; Student Success; and Academic Distinction.

This year's lottery allocation was used to support the software and hardware needs of the College of Business and Economics. The lottery funds were used to support technology needs for the college. The College was able to purchase six HP laptops and six Mac laptops. These laptops will be used in circulation for faculty and staff who have emergency issues with their baseline computers. Having on loan equipment readily available will ensure a smooth transition for faculty in the event of equipment malfunctions. The lottery funds also support the software needs of the college, including CRSP (Center for Research in Security Prices), Datastream (already partially funded in IRA), Mailchimp, Formstack and the ICCP exams.

2. Provide key performance metrics to measure and sustain success.

Students use the Datastream software for data-driven projects and presentations. For the ICCP exam, the results are an essential part of the AACSB report. By providing a comparison of our students with the national norm, we can gauge the performance of our students in a realistic real-world environment. The test is divided into major areas of the national information systems curriculum. As such, it provides useful information to be used in curriculum revision. Students enrolled in CIS 4900 and CIS 5900 will take the ICCP exams. Formstack and Mailchimp are used by the college to actively communicate with our students, via emails and surveys. CRSP provides essential databases such as COMPUSTAT, CRSP and more such as marginal tax rate data.

3. Describe program outcomes and results. Identify challenges encountered.

The college will use the lottery to continue to support the software and hardware needs of the college. We will continue with funding Datastream, CRSP, and new software such as NVivo. Access to cutting edge software will continue to support student success in the College of Business and Economics.