



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY25
UNIVERSITY ADVANCEMENT

101000 - Strategic Communications
600000 - VP University Advancement
600005 - Alumni Affairs
600015 - Annual Fund
600020 - Development Office
600025 - School Development Office
VP UNIVERSITY ADVANCEMENT

PTD			Current Mth	Fiscal Year	YTD			
Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
1,134,051.00	2,025,596.77	2,025,596.77	184,959.48	1,997,111.31	0.03	1,997,111.34	28,485.43	98.59%
1,069,574.00	2,650,703.96	2,650,703.96	260,312.23	1,398,340.06	10.02	1,398,350.08	1,252,353.88	52.75%
255,335.00	532,117.86	532,117.86	85,544.57	764,070.33	0.00	764,070.33	(231,952.47)	143.59%
242,583.00	244,271.86	244,271.86	0.00	27,173.24	255.02	27,428.26	216,843.60	11.23%
201,155.00	496,684.02	496,684.02	29,056.06	585,070.78	0.10	585,070.88	(88,386.86)	117.80%
739,472.00	1,402,843.48	1,402,843.48	121,520.47	1,570,262.88	28,055.00	1,598,317.88	(195,474.40)	113.93%
3,642,170.00	7,352,217.95	7,352,217.95	681,392.81	6,342,028.60	28,320.17	6,370,348.77	981,869.18	86.65%
1,205,509.00	1,610,221.60	1,610,221.60	(50,099.20)	1,596,443.50	565.31	1,597,008.81	13,212.79	99.18%
4,847,679.00	8,962,439.55	8,962,439.55	631,293.61	7,938,472.10	28,885.48	7,967,357.58	995,081.97	88.90%