



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY25
PRESIDENT

1 of 1

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 16, 2026 2:31 PM

105000 - President Office
105003 - Pat Brown Institute
105010 - NAGPRA
105020 - External Affairs/Univ Relation

PTD			Current Mth	Fiscal Year	YTD			
Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
1,205,719.00	3,205,606.13	3,205,606.13	186,803.08	2,300,200.15	88,280.79	2,388,480.94	817,125.19	74.51%
311,656.00	891,099.52	891,099.52	38,987.61	437,728.08	90,739.92	528,468.00	362,631.52	59.31%
150,000.00	232,649.69	232,649.69	21,206.16	237,939.08	0.00	237,939.08	(5,289.39)	102.27%
0.00	48,425.19	48,425.19	3,437.35	169,894.42	0.00	169,894.42	(121,469.23)	350.84%
1,667,375.00	4,377,780.53	4,377,780.53	250,434.20	3,145,761.73	179,020.71	3,324,782.44	1,052,998.09	75.95%

Prepared by: BudgetOffice