



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY25
HUMAN RESOURCES MANAGEMENT

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 16, 2026 2:33 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
500130 - Payroll	419,503.00	1,321,129.45	1,321,129.45	98,728.11	1,320,897.65	0.00	1,320,897.65	231.80	99.98%
500400 - Human Resources Management	968,028.00	1,710,994.05	1,710,994.05	303,403.11	1,680,743.47	30,017.78	1,710,761.25	232.80	99.99%
500405 - OCR & Title IX	728,868.00	971,354.62	971,354.62	245,350.32	965,365.94	5,257.00	970,622.94	731.68	99.92%
Total for HUMAN RESOURCES MANAGEMENT	2,116,399.00	4,003,478.12	4,003,478.12	647,481.54	3,967,007.06	35,274.78	4,002,281.84	1,196.28	99.97%