



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
UNIVERSITY ADVANCEMENT

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
600000 - VP University Advancement	1,125,867.00	2,794,033.46	2,794,033.46	(5,715.28)	1,216,213.07	18,070.53	1,234,283.60	1,559,749.86	55.82%
600005 - Alumni Affairs	268,774.00	515,553.95	515,553.95	92,368.48	698,371.64	25,995.01	724,366.65	(208,812.70)	(40.50%)
600010 - Alumni Association	0.00	3,168.00	3,168.00	0.00	3,168.00	0.00	3,168.00	0.00	0.00%
600015 - Annual Fund	255,351.00	294,637.53	294,637.53	7,437.89	111,878.50	0.00	111,878.50	182,759.03	62.03%
600020 - Development Office	211,742.00	408,924.02	408,924.02	43,148.74	545,064.60	135,482.30	680,546.90	(271,622.88)	(66.42%)
600025 - School Development Office	778,391.00	1,558,816.55	1,558,816.55	118,899.99	1,666,218.39	21,123.78	1,687,342.17	(128,525.62)	(8.25%)
600040 - Old -Comms and Public Affa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
VP UNIVERSITY ADVANCEMENT	2,640,125.00	5,575,133.51	5,575,133.51	256,139.82	4,240,914.20	200,671.62	4,441,585.82	1,133,547.69	79.67%
600050 - Luckman Fine Arts	1,268,957.00	1,626,776.28	1,626,776.28	172,618.21	1,622,815.84	1,172.53	1,623,988.37	2,787.91	0.17%
Total for UNIVERSITY ADVANCEMENT	3,909,082.00	7,201,909.79	7,201,909.79	428,758.03	5,863,730.04	201,844.15	6,065,574.19	1,136,335.60	84.22%

Prepared by: BudgetOffice