California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PRESIDENT

Total Expense
Cal State University, L.A. (LACMP)
Time Run: August 12, 2025 1:09 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
101000 - Strategic Communications	1,009,685.00	1,840,479.12	1,840,479.12	164,962.10	1,833,278.50	6,987.94	1,840,266.44	212.68	0.01%
105000 - President Office	1,269,178.00	3,106,854.35	3,106,854.35	195,254.01	2,207,278.17	74,808.31	2,282,086.48	824,767.87	26.55%
105003 - Pat Brown Institute	328,059.00	967,234.72	967,234.72	28,549.29	528,724.33	5,949.27	534,673.60	432,561.12	44.72%
105006 - LEAD California	0.00	0.00	0.00	(8.68)	0.00	0.00	0.00	0.00	0.00%
Total for PRESIDENT	**2,606,922.00**	**5,914,568.19**	**5,914,568.19**	**388,756.72**	**4,569,281.00**	**87,745.52**	**4,657,026.52**	**1,257,541.67**	**78.74%**

Prepared by: BudgetOffice