



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, & Inclusion	539,202.00	1,733,466.76	1,733,466.76	98,342.87	547,810.84	31,541.87	579,352.71	1,154,114.05	66.86%
200100 - Vice President Academic Affrs	535,942.00	1,071,991.52	1,071,991.52	123,173.78	512,087.33	11,276.60	523,363.93	548,627.59	51.18%
200105 - Institutional Effectiveness	800,236.00	1,167,982.43	1,167,982.43	99,393.53	1,167,982.15	0.00	1,167,982.15	0.28	0.00%
200110 - Office of Planning and Budget	835,985.00	1,232,172.67	1,232,172.67	118,100.87	1,175,492.36	6,719.63	1,182,211.99	49,960.68	4.05%
200120 - Honors College	612,221.00	853,606.48	853,606.48	71,589.71	848,705.32	183.00	848,888.32	4,718.16	0.55%
200122 - EEP	142,153.00	159,748.80	159,748.80	9,597.00	134,625.18	17,942.80	152,567.98	7,180.82	4.50%
200200 - AA Continuing Commitments	2,245,156.00	2,997,394.37	2,997,394.37	6,199.90	193,949.08	62,156.00	256,105.08	2,741,289.29	91.46%
200300 - Ofc of Grad Studies	318,012.00	483,013.26	483,013.26	32,657.29	482,159.18	854.08	483,013.26	0.00	0.00%
200301 - Ofc Rsch Schl &CA	615,035.00	1,102,529.85	1,102,529.85	(82,594.99)	1,102,529.85	0.00	1,102,529.85	0.00	0.00%
200302 - AN_Care	145,432.00	207,390.49	207,390.49	197.61	205,102.78	0.00	205,102.78	2,287.71	1.10%
200500 - Academic Senate	200,888.00	265,963.81	265,963.81	37,370.62	265,963.81	0.00	265,963.81	0.00	0.00%
200514 - Office of Faculty Affairs	438,369.00	1,046,824.60	1,046,824.60	70,423.16	1,083,011.36	(36,208.18)	1,046,803.18	21.42	0.00%
200516 - CETL	1,192,403.00	1,485,243.47	1,485,243.47	196,449.00	1,471,072.62	185.21	1,471,257.83	13,985.64	0.94%
Total Non-College	8,621,034.00	13,807,328.51	13,807,328.51	780,900.35	9,190,491.86	94,651.01	9,285,142.87	4,522,185.64	
200400 - Undergraduate Studies	1,032,003.00	925,106.96	925,106.96	207,658.56	903,966.43	232.34	904,198.77	20,908.19	2.26%
200410 - Academic Advisement Center-ULS	618,105.00	1,015,452.79	1,015,452.79	83,154.46	1,012,156.79	70.00	1,012,226.79	3,226.00	0.32%
200413 - Early Academic Preparation	309,630.00	870,286.73	870,286.73	91,033.13	842,257.19	26,000.00	868,257.19	2,029.54	0.23%
200425 - Center for Academic Success	281,282.00	1,006,094.25	1,006,094.25	432,756.58	1,006,094.25	0.00	1,006,094.25	0.00	0.00%
Total Undergraduate Studies	2,241,020.00	3,816,940.73	3,816,940.73	814,602.73	3,764,474.66	26,302.34	3,790,777.00	26,163.73	
200700 - University Library	4,727,678.00	6,710,317.38	6,710,317.38	281,670.56	6,654,219.96	5,311.75	6,659,531.71	50,785.67	0.76%



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
Total Library	4,727,678.00	6,710,317.38	6,710,317.38	281,670.56	6,654,219.96	5,311.75	6,659,531.71	50,785.67	
201000 - College of Arts/Letters	19,430,333.00	2,240,731.56	2,240,731.56	263,803.55	2,454,839.13	0.00	2,454,839.13	(214,107.57)	(9.56%)
201010 - Art	0.00	5,094,225.38	5,094,225.38	415,764.16	5,314,652.29	0.00	5,314,652.29	(220,426.91)	(4.33%)
201015 - Communication Studies	0.00	4,208,783.18	4,208,783.18	349,022.39	4,310,854.80	0.00	4,310,854.80	(102,071.62)	(2.43%)
201020 - English	0.00	5,882,147.98	5,882,147.98	430,089.83	6,024,057.52	0.00	6,024,057.52	(141,909.54)	(2.41%)
201025 - Liberal Studies	0.00	1,293,900.58	1,293,900.58	99,503.87	1,247,222.18	0.00	1,247,222.18	46,678.40	3.61%
201030 - Modern Languages/Literatre	0.00	1,815,230.37	1,815,230.37	151,576.95	1,982,990.17	0.00	1,982,990.17	(167,759.80)	(9.24%)
201035 - Music	0.00	2,523,415.33	2,523,415.33	216,187.37	2,556,726.33	100.00	2,556,826.33	(33,411.00)	(1.32%)
201040 - Philosophy	0.00	1,857,580.56	1,857,580.56	151,570.64	1,891,476.30	0.00	1,891,476.30	(33,895.74)	(1.82%)
201045 - Theatre Arts and Dance	0.00	1,827,517.63	1,827,517.63	153,792.75	1,865,951.04	0.00	1,865,951.04	(38,433.41)	(2.10%)
201055 - TVFM	0.00	2,960,257.98	2,960,257.98	251,531.92	3,078,151.01	0.00	3,078,151.01	(117,893.03)	(3.98%)
201060 - Fine Arts Gallery	0.00	24,899.32	24,899.32	(3,173.50)	41,919.50	0.00	41,919.50	(17,020.18)	(68.36%)
201065 - Arts & Letters Productions	0.00	2,132.25	2,132.25	3,855.01	85,309.55	1,400.00	86,709.55	(84,577.30)	(3,966.58%)
201070 - Center for Study of GndrSexual	0.00	572.52	572.52	1,720.00	18,461.05	500.00	18,961.05	(18,388.53)	(3,211.86%)
201075 - Women GndrSexual Studies	0.00	1,148,565.73	1,148,565.73	92,841.23	1,147,648.54	0.00	1,147,648.54	917.19	0.08%
201090 - A/L-SSF-Adv. & Retention	0.00	0.00	0.00	418.72	5,187.22	0.00	5,187.22	(5,187.22)	0.00%
Total College of Arts & Letters	19,430,333.00	30,879,960.37	30,879,960.37	2,578,504.89	32,025,446.63	2,000.00	32,027,446.63	(1,147,486.26)	
201200 - College of Business Economic	14,263,607.00	1,642,685.57	1,642,685.57	1,379,366.59	2,655,536.50	0.00	2,655,536.50	(1,012,850.93)	(61.66%)
201205 - Accounting Department	0.00	3,972,790.92	3,972,790.92	112,458.09	3,976,349.98	0.00	3,976,349.98	(3,559.06)	(0.09%)
201210 - Information Systems	0.00	3,420,242.90	3,420,242.90	102,463.94	3,413,132.90	0.00	3,413,132.90	7,110.00	0.21%



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget			Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
201215 - Economics/Statistics	0.00	2,359,222.93	2,359,222.93	66,185.92	2,366,439.21	0.00	2,366,439.21	(7,216.28)	(0.31%)
201220 - Finance and Law	0.00	2,990,227.79	2,990,227.79	108,781.26	2,990,227.79	0.00	2,990,227.79	0.00	0.00%
201225 - Management	0.00	6,189,547.48	6,189,547.48	163,771.46	6,445,333.48	0.00	6,445,333.48	(255,786.00)	(4.13%)
201230 - Marketing	0.00	3,849,627.12	3,849,627.12	120,779.48	4,054,508.76	0.00	4,054,508.76	(204,881.64)	(5.32%)
201235 - B/E Advisement Center	0.00	245,286.60	245,286.60	(2,927.49)	360,954.02	0.00	360,954.02	(115,667.42)	(47.16%)
201245 - B/E Strategic Communicatns Grp	0.00	406,150.04	406,150.04	14,644.69	406,150.04	0.00	406,150.04	0.00	0.00%
Sub-Total College of Business & Economic	14,263,607.00	25,075,781.35	25,075,781.35	2,065,523.94	26,668,632.68	0.00	26,668,632.68	(1,592,851.33)	
201201 - Grad Bus Prof Fee	0.00	474,671.71	474,671.71	115,022.60	474,671.71	0.00	474,671.71	0.00	0.00%
Total College of Business Economic	14,263,607.00	25,550,453.06	25,550,453.06	2,180,546.54	27,143,304.39	0.00	27,143,304.39	(1,592,851.33)	
201400 - Charter College of Education	9,499,428.00	2,697,990.02	2,697,990.02	366,932.53	2,480,619.83	161,043.75	2,641,663.58	56,326.44	2.09%
201410 - Curriculum/Instruction	0.00	3,843,874.03	3,843,874.03	189,167.23	3,854,122.81	0.00	3,854,122.81	(10,248.78)	(0.27%)
201415 - Applied /Advanced Studies-Edu	0.00	3,614,580.87	3,614,580.87	202,677.32	3,596,521.27	0.00	3,596,521.27	18,059.60	0.50%
201420 - Special Education/Counseling	0.00	5,674,917.65	5,674,917.65	343,629.49	5,678,917.65	0.00	5,678,917.65	(4,000.00)	(0.07%)
Subtotal Charter College of Education	9,499,428.00	15,831,362.57	15,831,362.57	1,102,406.57	15,610,181.56	161,043.75	15,771,225.31	60,137.26	
201402 - EdD in Educational Leadership	0.00	2,291,618.95	2,291,618.95	(534.60)	682,065.46	21,640.50	703,705.96	1,587,912.99	69.29%
Total College of Education	9,499,428.00	18,122,981.52	18,122,981.52	1,101,871.97	16,292,247.02	182,684.25	16,474,931.27	1,648,050.25	
201500 - College of Engineer CS/Tech	10,977,713.00	4,196,150.77	4,196,150.77	352,505.46	3,559,969.22	22,000.86	3,581,970.08	614,180.69	14.64%
201501 - ECST Student Services	0.00	921,581.54	921,581.54	68,358.66	895,378.85	0.00	895,378.85	26,202.69	2.84%
201505 - Civil Engineering	0.00	2,527,585.05	2,527,585.05	199,961.03	2,467,724.90	0.00	2,467,724.90	59,860.15	2.37%
201510 - Computer Science	0.00	3,845,162.45	3,845,162.45	329,336.94	3,967,560.04	11,814.96	3,979,375.00	(134,212.55)	(3.49%)



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
201515 - Electrical/Computer Engr	0.00	2,080,884.7	2,080,884.7	175,888.28	2,106,277.28	0.00	2,106,277.28	(25,392.50)	(1.22%)
201520 - Mechanical Engineer	0.00	3,190,921.0	3,190,921.0	258,519.72	3,205,396.80	289.00	3,205,685.80	(14,764.76)	(0.46%)
201525 - Technology	0.00	2,071,038.7	2,071,038.7	169,088.04	2,080,080.16	0.00	2,080,080.16	(9,041.44)	(0.44%)
201530 - MESA-MEP	0.00	0.0	0.0	390.99	1,304.37	0.00	1,304.37	(1,304.37)	0.00%
201535 - MESA-MSP	0.00	86,708.57	86,708.57	(21,978.40)	85,248.53	0.00	85,248.53	1,460.04	1.68%
201540 - Hydrogen Fueling Operation	0.00	4,300.0	4,300.0	0.00	2,365.00	3,180.00	5,545.00	(1,245.00)	(28.95%)
Total College of Engineer CS/Tech	10,977,713.00	18,924,332.92	18,924,332.92	1,532,070.72	18,371,305.15	37,284.82	18,408,589.97	515,742.95	
201600 - College of Health/Human Svcs	17,815,684.00	20,629,972.61	20,629,972.61	(423,709.69)	880,129.01	1,355.42	881,484.43	19,748,488.18	95.73%
201605 - Child/Family Studies	0.00	1,570,846.1	1,570,846.1	353,535.09	4,569,352.89	0.00	4,569,352.89	(2,998,506.77)	(190.88%)
201610 - Communication Disorders	0.00	976,396.1	976,396.1	91,455.04	2,077,787.21	0.00	2,077,787.21	(1,101,391.04)	(112.80%)
201615 - Criminal Justice	0.00	1,308,236.1	1,308,236.1	231,003.22	3,667,083.17	2,695.38	3,669,778.55	(2,361,542.38)	(180.51%)
201620 - Public Health	0.00	623,451.1	623,451.1	125,022.85	2,038,646.77	0.00	2,038,646.77	(1,415,195.64)	(226.99%)
201625 - School of Kinesiology	0.00	1,808,157.2	1,808,157.2	318,402.95	5,027,535.93	0.00	5,027,535.93	(3,219,378.66)	(178.05%)
201630 - Nursing	0.00	1,383,691.4	1,383,691.4	(57,712.19)	4,008,932.27	0.00	4,008,932.27	(2,625,240.83)	(189.73%)
201635 - Social Work	0.00	1,988,885.2	1,988,885.2	440,993.21	5,777,531.02	0.00	5,777,531.02	(3,788,645.77)	(190.49%)
201640 - H/HS Advisement/Outreach Ctr	0.00	418,146.7	418,146.7	66,614.02	1,221,336.57	0.00	1,221,336.57	(803,189.82)	(192.08%)
201650 - Applied Gerontology Institute	0.00	61,152.05	61,152.05	13,608.20	168,485.05	0.00	168,485.05	(107,333.00)	(175.52%)
201665 - Nutrition and Food Science	0.00	681,795.8	681,795.8	157,774.27	1,992,612.37	0.00	1,992,612.37	(1,310,816.50)	(192.26%)
Sub-Total College of Health & Human Svcs	17,815,684.00	31,450,730.83	31,450,730.83	1,316,986.97	31,429,432.26	4,050.80	31,433,483.06	17,247.77	
201611 - Audiology Doctorate Program	0.00	2,059,493.9	2,059,493.9	167,582.18	1,274,746.47	2,972.66	1,277,719.13	781,774.82	37.96%
201631 - DNP - Nursing Restricted	0.00	911,572.1	911,572.1	136,927.11	627,149.38	0.00	627,149.38	284,422.72	31.20%



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
Total College of Health & Human Svcs	17,815,684.00	34,421,796.88	34,421,796.88	1,621,496.26	33,331,328.11	7,023.46	33,338,351.57	1,083,445.31	
201700 - College of Natural/Soc Scien	25,590,879.00	4,507,002.1	4,507,002.1	452,595.24	3,512,804.60	47,469.89	3,560,274.49	946,727.65	21.01%
201705 - Anthropology	0.00	1,568,462.5	1,568,462.5	132,931.96	1,647,420.05	0.00	1,647,420.05	(78,957.54)	(5.03%)
201710 - Biology and Microbiology	0.00	5,920,571.3	5,920,571.3	469,492.86	6,015,772.42	14,326.58	6,030,099.00	(109,527.63)	(1.85%)
201715 - Chemistry/Biochemistry	0.00	4,653,601.3	4,653,601.3	334,724.05	4,680,424.15	25,444.24	4,705,868.39	(52,267.04)	(1.12%)
201730 - Geosciences & Environmental	0.00	2,127,041.1	2,127,041.1	227,074.60	2,109,071.05	50,014.63	2,159,085.68	(32,044.57)	(1.51%)
201735 - History	0.00	2,739,782.3	2,739,782.3	224,984.82	2,763,848.04	45.47	2,763,893.51	(24,111.20)	(0.88%)
201740 - Latin American Studies	0.00	843,334.2	843,334.2	62,291.01	862,053.44	0.00	862,053.44	(18,719.16)	(2.22%)
201745 - Mathematics	0.00	6,303,572.4	6,303,572.4	452,732.01	6,334,355.52	0.00	6,334,355.52	(30,783.10)	(0.49%)
201755 - Physics and Astronomy	0.00	2,568,346.7	2,568,346.7	201,984.10	2,589,646.46	8,547.69	2,598,194.15	(29,847.44)	(1.16%)
201760 - Political Science	0.00	2,772,839.7	2,772,839.7	223,204.88	2,763,837.25	0.00	2,763,837.25	9,002.53	0.32%
201765 - Psychology	0.00	5,172,232.5	5,172,232.5	428,539.78	5,212,664.16	0.00	5,212,664.16	(40,431.64)	(0.78%)
201770 - Sociology	0.00	4,285,067.7	4,285,067.7	343,571.64	4,294,185.06	0.00	4,294,185.06	(9,117.32)	(0.21%)
201775 - Urban Ecology Center	0.00	0.00	0.0	506.30	375.73	0.00	375.73	(375.73)	0.00%
Total College of Natural Social Sciences	25,590,879.00	43,461,854.24	43,461,854.24	3,554,633.25	42,786,457.93	145,848.50	42,932,306.43	529,547.81	
201805 - PaGE - LA Downtown office	0.00	0.0	0.0	0.00	80,739.15	0.00	80,739.15	(80,739.15)	0.00%
201820 - PaGE Program Area	0.00	0.0	0.00	0.00	1,398.87	0.00	1,398.87	(1,398.87)	0.00%
201840 - PaGE International Office	453,778.00	1,114,797.4	1,114,797.4	43,546.15	881,717.22	7,063.30	888,780.52	226,016.92	20.27%
Subtotal PaGE	453,778.00	1,114,797.4	1,114,797.4	43,546.15	963,855.24	7,063.30	970,918.54	143,878.90	
201845 - AA Summer State Support	6,527,283.00	7,930,637.2	7,930,637.2	1,592,505.27	4,717,730.25	0.00	4,717,730.25	3,212,906.99	40.51%



Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 30, 2025 6:38 PM

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY24
PROVOST & ACADEMIC AFFAIRS

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
Total PaGE	6,981,061.00	9,045,434.68	9,045,434.68	1,636,051.42	5,681,585.49	7,063.30	5,688,648.79	3,356,785.89	
201900 - College of Ethnic Studies	3,104,705.00	1,987,705.06	1,987,705.06	179,420.05	1,173,718.47	0.00	1,173,718.47	813,986.59	40.95%
201901 - Asian. Asian American Studies	0.00	776,748.81	776,748.81	85,269.00	927,118.73	0.00	927,118.73	(150,369.92)	(19.36%)
201902 - Chicana(o) & Latina(o) Studies	0.00	2,359,145.04	2,359,145.04	297,995.30	3,592,959.20	0.00	3,592,959.20	(1,233,814.16)	(52.30%)
201903 - Pan African Studies	0.00	1,838,504.67	1,838,504.67	187,969.08	2,160,850.63	0.00	2,160,850.63	(322,345.96)	(17.53%)
Total College of Ethnic Studies	3,104,705.00	6,962,103.58	6,962,103.58	750,653.43	7,854,647.03	0.00	7,854,647.03	(892,543.45)	
Total for PROVOST & ACADEMIC AFFAIRS	123,253,142.00	211,703,503.87	211,703,503.87	16,833,002.12	203,095,508.23	508,169.43	203,603,677.66	8,099,826.21	96.17%