

Vital Technologies



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

Student Success Fee (SSF)
Funding Proposal Summary
Fiscal Year 2025 - 2026

RAP - 2E

Program: Vital Technology

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	25/26 Baseline	25/26 One Time	Total	Division
Support Services for Microsoft Technologies	Base	ITS	Infrastructure Services	300050	R0005	\$ 87,392	\$ -	\$ 87,392	Info. Technology Services
Anywhere, On-Demand Application Delivery	Base	ITS	Infrastructure Services	300050	R0021	\$ 88,511	\$ -	\$ 88,511	Info. Technology Services
Wi-Fi Maintenance	Base	ITS	Infrastructure Services	300050	R0024	\$ 71,500	\$ -	\$ 71,500	Info. Technology Services
Adobe Create Suite/Cloud	Base	ITS	Infrastructure Services	300050	R0025	\$ 252,694	\$ -	\$ 252,694	Info. Technology Services
Identity Management Systems	Base	ITS	Infrastructure Services	300050	R0037	\$ 200,000	\$ -	\$ 200,000	Info. Technology Services
Open Access Lab	Base	ITS	Client Support Services	300070	R0030	\$ 365,027	\$ -	\$ 365,027	Info. Technology Services
On-Demand Learning	Base	ITS	Client Support Services	300070	R0023	\$ 60,147	\$ -	\$ 60,147	Info. Technology Services
My Tools Support	Base	ITS	Infrastructure Services	300050	R0004	\$ 40,000	\$ -	\$ 40,000	Info. Technology Services
Anywhere, Anytime Access	Base	ITS	Infrastructure Services	300050	R0022	\$ 21,976	\$ -	\$ 21,976	Info. Technology Services
2-step Verification	Base	ITS	Security & Compliance	300080	R0027	\$ 39,000	\$ -	\$ 39,000	Info. Technology Services
Total						\$ 1,226,247	\$ -	\$ 1,226,247	

One-Time (Annually Recurring)

Wi-Fi Improvements	One-Time	ITS	Infrastructure Services	300050	T0040	\$ -	\$ 65,000	\$ 65,000	Info. Technology Services
Mobile Application Enhancements	One-Time	ITS	Enterprise Applications	300040	T0041	\$ -	\$ 250,000	\$ 250,000	Info. Technology Services
Open Access Lab - Augment	One-Time	ITS	Client Support Services	300070	T0056	\$ -	\$ 9,978	\$ 9,978	Info. Technology Services
On-Demand Learning - Augment	One-Time	ITS	Client Support Services	300070	T0057	\$ -	\$ 41,853	\$ 41,853	Info. Technology Services
2-Step Verification - Augment	One-Time	ITS	Security & Compliance	300080	T0058	\$ -	\$ 1,000	\$ 1,000	Info. Technology Services
Total						\$ -	\$ 367,831	\$ 367,831	



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One-Time Proposals

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	25/26 Baseline	25/26 One Time	Total	Division
Accessibility Improvements	One-Time	ITS	Client Support Services	300070	T0071	\$ -	\$ 140,000	\$ 140,000	Info. Technology Services
Digital Writing Tool - Grammarly	One-Time	ITS	Infrastructure Services	300050	T0072	\$ -	\$ 36,000	\$ 36,000	Info. Technology Services
Security Awareness Training	One-Time	ITS	Security	300080	T0074	\$ -	\$ 20,000	\$ 20,000	Info. Technology Services
Student Hotspots	One-Time	ITS	Client Support Services	300070	T0077	\$ -	\$ 70,666	\$ 70,666	Info. Technology Services
Total						\$ -	\$ 266,666	\$ 266,666	
Total - Vital Technology						\$ 1,226,247	\$ 634,497	\$ 1,860,744	
Total						\$ 6,048,491	\$ 1,397,809	\$ 7,446,300	