

# **Student Development and Career Services**



## CALIFORNIA STATE UNIVERSITY, LOS ANGELES

### Student Success Fee (SSF) Funding Proposal Summary Fiscal Year 2025 - 2026

RAP - 2E

#### Program: Student Development and Career Services

##### Base (Permanently Funded)

| Proposal Title                  | One-Time or Base | Sub-Division / College | Dept. Name:                           | Dept ID: | Program ID: | 25/26 Baseline      | 25/26 One Time | Total               | Division     |
|---------------------------------|------------------|------------------------|---------------------------------------|----------|-------------|---------------------|----------------|---------------------|--------------|
| CDC-Linking College to Career   | Base             | NSPP and Orientation   | Career Development Center             | 491130   | R0034       | \$ 294,956          | \$ -           | \$ 294,956          | Student Life |
| EOP Summer Bridge Programs      | Base             | NSPP and Orientation   | Educational Opportunity Program       | 491210   | R0033       | \$ 494,792          | \$ -           | \$ 494,792          | Student Life |
| Health Education and Wellness   | Base             | Dean of Students       | Student Health Center                 | 491235   | R0035       | \$ 269,630          | \$ -           | \$ 269,630          | Student Life |
| OSD Services and Accommodations | Base             | Dean of Students       | Office for Students with Disabilities | 491240   | R0031       | \$ 392,915          | \$ -           | \$ 392,915          | Student Life |
| Parent Academy                  | Base             | NSPP and Orientation   | NSPP and Orientation                  | 491200   | R0009       | \$ 213,599          | \$ -           | \$ 213,599          | Student Life |
| Veterans Resource Center        | Base             | NSPP and Orientation   | Veterans Resource Center              | 491204   | R0032       | \$ 297,623          | \$ -           | \$ 297,623          | Student Life |
| <b>Total</b>                    |                  |                        |                                       |          |             | <b>\$ 1,963,515</b> | <b>\$ -</b>    | <b>\$ 1,963,515</b> |              |

##### One-Time (Annually Recurring)

|                                                   |          |                               |                                        |        |       |             |                   |                   |              |
|---------------------------------------------------|----------|-------------------------------|----------------------------------------|--------|-------|-------------|-------------------|-------------------|--------------|
| Mind Matters                                      | One-Time | Office of VP for Student Life | Office of VP for Student Life          | 491235 | T0048 | \$ -        | \$ 69,238         | \$ 69,238         | Student Life |
| GFDRS Supporting Success of Golden Eagle Dreamers | One-Time | NSPP and Orientation          | Glazer Family Dreamers Resource Center | 491203 | T0046 | \$ -        | \$ 41,190         | \$ 41,190         | Student Life |
| <b>Total</b>                                      |          |                               |                                        |        |       | <b>\$ -</b> | <b>\$ 110,428</b> | <b>\$ 110,428</b> |              |

##### One-Time Proposals

|                                          |          |                     |                                           |        |       |             |                   |                   |                  |
|------------------------------------------|----------|---------------------|-------------------------------------------|--------|-------|-------------|-------------------|-------------------|------------------|
| Parking Services - Student Professionals | One-Time | Admin & Finance     | Public Safety                             | 500710 | T0084 | \$ -        | \$ 40,000         | \$ 40,000         | Admin. & Finance |
| Public Safety - Student Professionals    | One-Time | Admin & Finance     | Public Safety                             | 591100 | T0059 | \$ -        | \$ 48,000         | \$ 48,000         | Admin. & Finance |
| Career Exploration & Planning Program    | One-Time | VP for Student Life | Career Development Center                 | 491130 | T0061 | \$ -        | \$ 34,092         | \$ 34,092         | Student Life     |
| Transition Experiences                   | One-Time | VP for Student Life | New Students and Family Engagement (NSFE) | 491200 | T0067 | \$ -        | \$ 44,575         | \$ 44,575         | Student Life     |
| OSD Services and Accommodations          | One-Time | VP for Student Life | Office for Students with Disabilities     | 491240 | T0068 | \$ -        | \$ 100,000        | \$ 100,000        | Student Life     |
| <b>Total</b>                             |          |                     |                                           |        |       | <b>\$ -</b> | <b>\$ 266,667</b> | <b>\$ 266,667</b> |                  |

|                                                        |  |  |  |  |  |                     |                   |                     |  |
|--------------------------------------------------------|--|--|--|--|--|---------------------|-------------------|---------------------|--|
| <b>Total - Student Development and Career Services</b> |  |  |  |  |  | <b>\$ 1,963,515</b> | <b>\$ 377,095</b> | <b>\$ 2,340,610</b> |  |
|--------------------------------------------------------|--|--|--|--|--|---------------------|-------------------|---------------------|--|