

Advising and Retention



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

Student Success Fee (SSF) Funding Proposal Summary Fiscal Year 2025 - 2026

RAP - 2E

Program: Advising and Retention

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	25/26 Baseline	25/26 One Time	Total	Division
SSP Advisors	Base	A&L	Dean's Office	201000	R0010	\$ 358,956	\$ -	\$ 358,956	Academic Affairs
Student Services Center/Advisement	Base	B&E	Dean's Office	201200	R0011	\$ 425,595	\$ -	\$ 425,595	Academic Affairs
Post- Baccalaureate and Graduate Advising Support	Base	CCOE	Dean's Office	201400	R0012	\$ 81,652	\$ -	\$ 81,652	Academic Affairs
Academic Advising	Base	ECST	Dean's Office	201500	R0013	\$ 174,047	\$ -	\$ 174,047	Academic Affairs
Student Service Professionals	Base	HHS	Dean's Office	201600	R0014	\$ 592,027	\$ -	\$ 592,027	Academic Affairs
Undergraduate Professional Advisors (6 Student Success Professional Advisors)	Base	NSS	Dean's Office	201700	R0015	\$ 495,527	\$ -	\$ 495,527	Academic Affairs
National and International Scholarship and Fellowships Program Advisor	Base	AA	Honors College	200120	R0019	\$ 101,816	\$ -	\$ 101,816	Academic Affairs
Graduate Student Completion Support	Base	AA	Graduate Studies	200300	R0017	\$ 104,275	\$ -	\$ 104,275	Academic Affairs
Financial Aid Advisor-AB540 "Dreamer" Specialist	Base	Student Life	Enrollment Services	204135	R0039	\$ 97,353	\$ -	\$ 97,353	Student Life
Financial Aid Advising Coordinator - SSP III	Base	Student Life	Enrollment Services	204135	R0038	\$ 106,902	\$ -	\$ 106,902	Student Life
Academic Advising	Base	AA	UGS- Academic Advisement Center- ULS	200410	R0016	\$ 239,932	\$ -	\$ 239,932	Academic Affairs
America Reads & Counts Coordinator	Base	Student Life	Center for ESPG	400205	R0003	\$ 80,647	\$ -	\$ 80,647	Student Life
Total						\$ 2,858,729	\$ -	\$ 2,858,729	

One-Time (Annually Recurring)

Writing Consultants for Graduate Students	One-Time	AA	Graduate Studies	200300	T0006	\$ -	\$ 44,550	\$ 44,550	Academic Affairs
Engagement of Students in RSCA	One-Time	AA	Graduate Studies	200300	T0001	\$ -	\$ 75,000	\$ 75,000	Academic Affairs
Total						\$ -	\$ 119,550	\$ 119,550	



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One-Time Proposals

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	25/26 Baseline	25/26 One Time	Total	Division
Undergraduate Studies	One-Time	AA	Undergraduate Studies	200425	T0081	\$ -	\$ 121,344	\$ 121,344	Academic Affairs
Undergraduate Studies	One-Time	AA	Undergraduate Studies - EAP	200425	T0082	\$ -	\$ 45,783	\$ 45,783	Academic Affairs
Enrollment Services	One-Time	Student Life	Enrollment Mgmt	204155	T0083	\$ -	\$ 99,540	\$ 99,540	Student Life
Total						\$ -	\$ 266,667	\$ 266,667	
Total - Academic Advising and Retention						\$ 2,858,729	\$ 386,217	\$ 3,244,946	