



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2023-24

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2023/24 PROPOSED BUDGET
ARTS AND LETTERS	\$ 737,709
ATHLETICS	\$ 725,000
BUSINESS AND ECONOMICS	\$ 42,450
CHARTER COLLEGE OF EDUCATION	\$ 54,180
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$ 150,427
ETHNIC STUDIES	\$ 43,821
HEALTH AND HUMAN SERVICES	\$ 164,900
NATURAL AND SOCIAL SCIENCES	\$ 178,032
UNIVERSITY LIBRARY	\$ 54,000
ACADEMIC AFFAIRS - NON COLLEGES*	\$ 80,260
STUDENT LIFE	\$ 73,000
TOTAL IRA ALLOCATION:	\$ 2,303,779 *

*Excludes 6% Administrative Fee