

## CALIFORNIA STATE UNIVERSITY, LOS ANGELES RESOURCE ALLOCATION PLAN FISCAL YEAR 2021-22

## RAP-6

## ACCOUNTABILITY REPORT (Applicable To All Funds)

Division: President
Department: CESPG
Prepared By: Taffany Lim
Budget: \$40,000 Expenditure: \$40,000

Dept ID: 105004 Fund Code: IR477 Program Code: Project ID: []

Please use evidence-based data including year-end financial reports and historical data for comparison.

1. Describe how resources are aligned with the campus strategic plan, which includes Engagement, Service, and the Public Good; Welcoming and Inclusive Campus; Student Success; and Academic Distinction.

The Center directed 2021-2022 IRA funds to support the pillar of "Engagement, Service and the Public Good". IRA funds are critical to providing the Center with the necessary resources to help build our capacity to offer multiple, meaningful engagement opportunities for students and faculty. IRA resources supported student staff, who played leadership roles on engagement activities, as well as materials and supplies for community outreach and activities.

2. Provide key performance metrics to measure and sustain success.

\$20,000: The Center for Engagement, Service and the Public Good was able to hire 24 students who were not eligible for federal work study. The students contributed more than 6,000 hours of service (indirect and direct) in community engagement activities such as supporting America Reads & Counts, Jumpstart, the Summer Youth Employment Program, and other Center activities such as service learning.

\$20,000: Materials and supplies to support Center community engagement programming such as Eagle Connect (a cloud-based database that connects students and faculty to community organizations), service events such as Cal State LA Gives Back, community food and hygiene care drives, the MLK Essay Contest, and materials for elementary schools in the America Reads and Counts network.

3. Describe program outcomes and results. Identify challenges encountered.

IRA funds provided opportunities for the Cal State LA students and campus to re-connect with the community as we eased our way out of the pandemic. This was sometimes challenging, as many of our agency and school

partners were deeply impacted by the pandemic, which encouraged us to re-think in-person service strategies and ways to support.

IRA funding allowed the Center to engage students, faculty and community in some of the following ways:

- 24 Student Employed
- 6,324 Hours of Worked (5,318 direct service & 1,006 indirect service)
- 45 Volunteers (Fall & Spring) in Cal State LA Gives Back activities, generating 225 Hours of Service
- Supported five America Reads & Counts elementary school sites, providing 232 children with literacy and math intervention in 25 different classrooms.
- Hosted a Building Bridges & Connections Community event, serving more than 900 elementary school students.
- Partnered with Para Los Ninos to provide jobs to 30 incoming Cal State LA freshmen, generating almost \$50,000 in summer income for students.