



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2020
Equity, Diversity, and Inclusion

PTD			Fiscal Year	YTD			
Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
577,378.00	1,048,331.34	1,048,331.34	903,691.77	2,500.00	906,191.77	142,139.57	86.44%
577,378.00	1,048,331.34	1,048,331.34	903,691.77	2,500.00	906,191.77	142,139.57	86.44%

100500 - Equity, Diversity, and Inclusion

Equity, Diversity, and Inclusion

Prepared by: Budget Office