

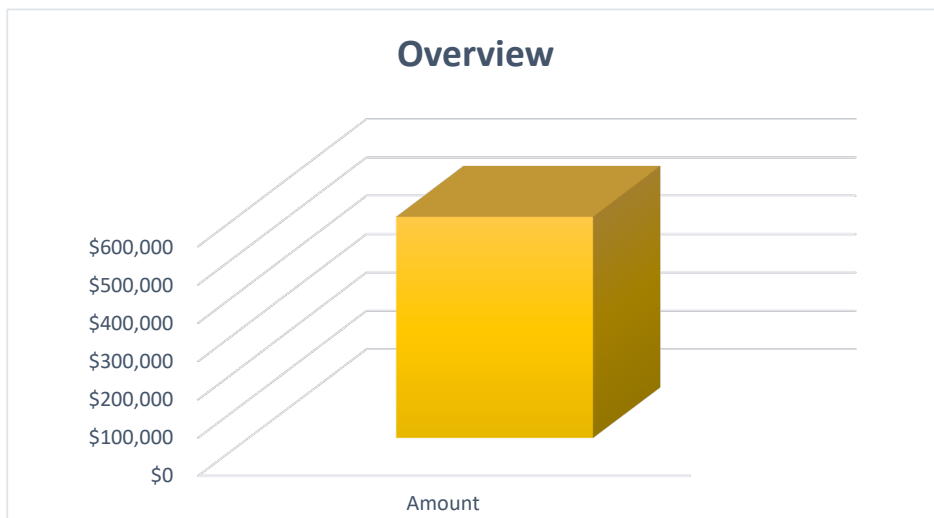
EQUITY, DIVERSITY, AND INCLUSION



2021-2022 RESOURCE ALLOCATION PLAN EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2021-2022 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

| | 2020-21 Base FUNDS | 2020-21 Salary Incr. FUNDS | 2021-22 Base FUNDS | 2021-22 Base Adj. FUNDS | 2021-22 RAP 3 FUNDS | Consolidation 2021-22 Adj. Base FUNDS |
|---|--------------------|----------------------------|--------------------|-------------------------|---------------------|--|
| SALARIES & WAGES: | | | | | | |
| Faculty | | | | | | |
| Non-Faculty | \$549,372 | | \$549,372 | | | \$549,372 |
| Faculty Promotion | | | | | | |
| Work Study On/Off Campus | | | | | | |
| TOTAL SALARIES & WAGES: | \$549,372 | \$0 | \$549,372 | \$0 | \$0 | \$549,372 |
| OPERATING EXPENSE & EQUIPMENT: | | | | | | |
| Supplies & Services | \$28,006 | | \$28,006 | | | \$28,006 |
| Equipment | | | | | | |
| Miscellaneous | | | | | | |
| Enrollment Reserve | | | | | | |
| Unmet Budget Needs | | | | | | |
| Operating Transfers | | | | | | |
| University Reserve | | | | | | |
| TOTAL OPERATING EXPENSE & EQUIPMENT: | \$28,006 | \$0 | \$28,006 | \$0 | \$0 | \$28,006 |
| TOTAL | \$577,378 | \$0 | \$577,378 | \$0 | \$0 | \$577,378 |



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2021-2022 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

| 100500 | Equity, Diversity, and Inclusion | | | | | |
|---|---|----------------------------|--------------------|-------------------------|---------------------|-------------------------|
| | 2020-21 Base FUNDS | 2020-21 Salary Incr. FUNDS | 2021-22 Base FUNDS | 2021-22 Base Adj. FUNDS | 2021-22 RAP 3 FUNDS | 2021-22 Adj. Base FUNDS |
| SALARIES & WAGES: | | | | | | |
| Faculty | | | | | | |
| Non-Faculty | \$549,372 | | \$549,372 | | | \$549,372 |
| Faculty Promotion | | | | | | |
| Work Study On/Off Campus | | | | | | |
| TOTAL SALARIES & WAGES: | \$549,372 | \$0 | \$549,372 | \$0 | \$0 | \$549,372 |
| OPERATING EXPENSE & EQUIPMENT: | | | | | | |
| Supplies & Services | \$28,006 | | \$28,006 | | | \$28,006 |
| Equipment | | | | | | |
| Miscellaneous | | | | | | |
| Enrollment Reserve | | | | | | |
| Unmet Budget Needs | | | | | | |
| Operating Transfers | | | | | | |
| University Reserve | | | | | | |
| TOTAL OPERATING EXPENSE & EQUIPMENT: | \$28,006 | \$0 | \$28,006 | \$0 | | \$28,006 |
| TOTAL | \$577,378 | \$0 | \$577,378 | \$0 | \$0 | \$577,378 |