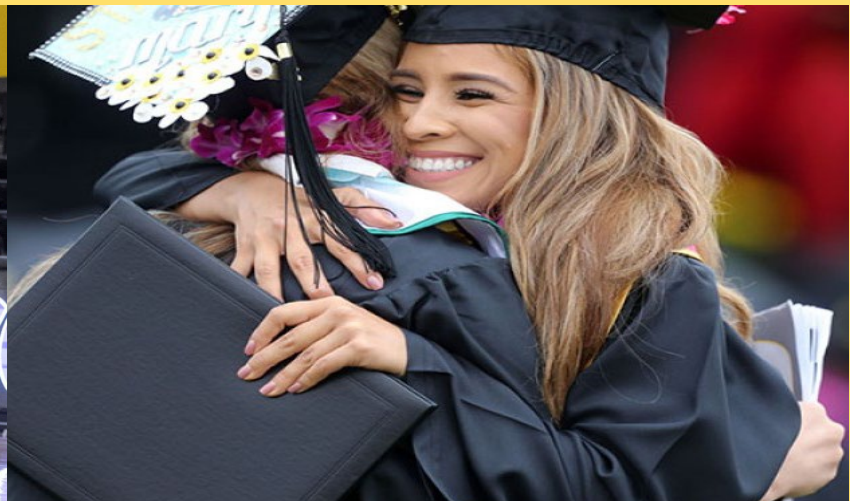




Student Success Fee

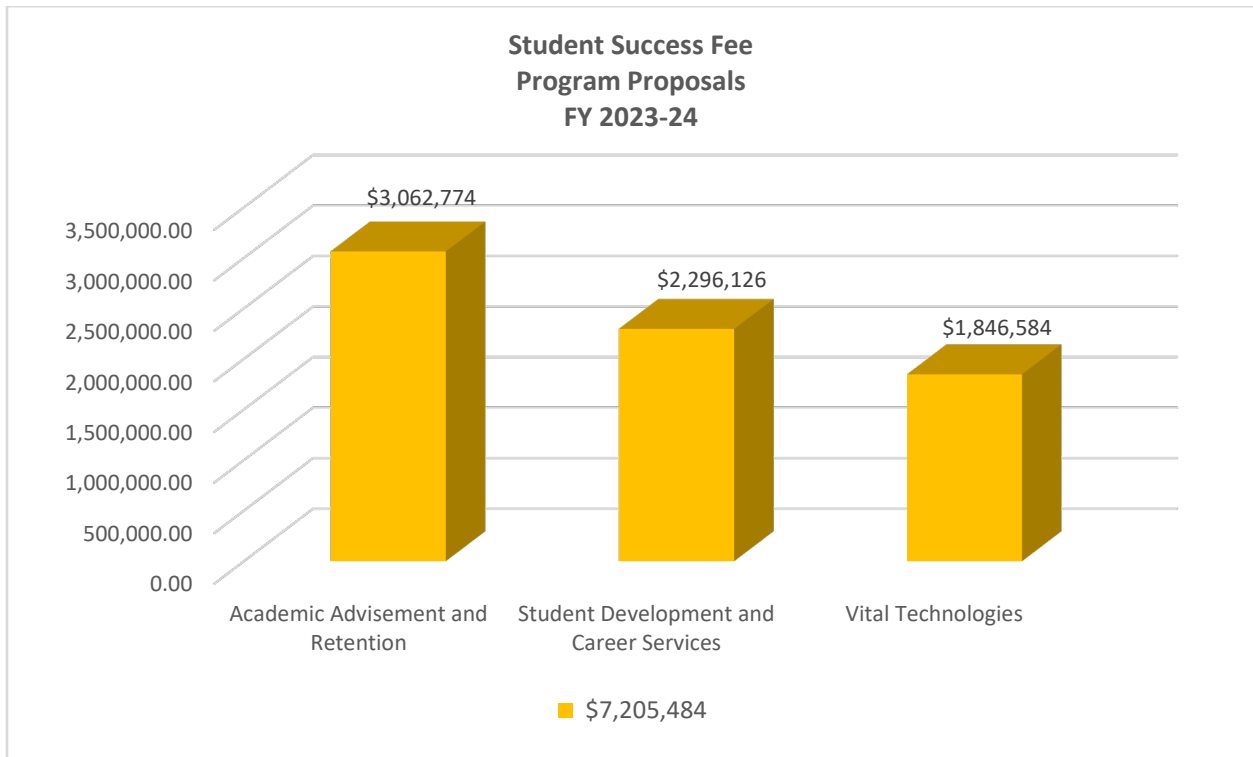
Funding Allocation Summary

Fiscal Year 2023-24



The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2023-24, over \$7.2 million was allocated (see Graph 1) to provide services and student-centered activities that enrich the learning experience and foster campus engagement. The student success fee enhances the learning experience through advisement, technology infrastructure, counseling, mentorship, and many other innovative programs.



Graph 1

Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures to make progress toward degree completion through academic advisement, mentorship, and student services.

SSP Advisors	\$ 338,868
Student Services Center/Advisement	396,663
Post- Baccalaureate and Graduate Advising Support	75,976
Academic Advising	159,923
Student Service Professionals	558,775
Undergraduate Professional Advisors	460,703
National and International Scholarship and Fellowships Program Advisor	95,636
Graduate Student Completion Support	97,435
Financial Aid Advisor-AB540 "Dreamer" Specialist	91,521
Financial Aid Advising Coordinator - SSP III	103,614
Academic Advising	222,136
America Reads & Counts Coordinator	75,307
Writing Consultants for Graduate Students	44,550
Engagement of Students in RSCA	75,000
Undergraduate Studies	121,344
Undergraduate Studies	45,783
Enrollment Services	99,540
Total	\$ 3,062,774

Student Development and Career Services

Student Life services provide an ongoing developmental transition from high school to University life for first-generation, low-income students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing.

CDC-Linking College to Career	\$ 289,112
EOP Summer Bridge Programs	494,792
Health Education and Wellness	262,778
OSD Services and Accommodations	387,815
Parent Academy	204,407
Veterans Resource Center	280,127
Mind Matters	69,238
GFDRC Supporting Success of Golden Eagle Dreamers	41,190
Parking Services - Student Professionals	40,000
Public Safety - Student Professionals	48,000
Career Exploration & Planning Program	34,092
Transition Experiences	44,575
OSD Services and Accommodations	100,000
Total	\$ 2,296,126

Vital Technologies

The division's ongoing vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and an essential 24-Hour Computer Lab that supports student learning and success. Other programs include GETmobile Enhancements, Support Services for Microsoft Technologies, On-Demand Learning, and 2-Step Verification.

Support Services from Microsoft Technologies	\$	87,392
Anywhere, On-demand Application Delivery		88,511
Wi-Fi Maintenance		71,500
Adobe Creative Suite/Cloud		252,694
Identity Management Systems		200,000
24-Hour Open Access Lab		350,867
On-Demand Learning		60,147
MyTools Support		40,000
Anywhere, Anytime Access		21,976
2-step Verification		39,000
Wi-Fi Improvements		65,000
Mobile Application Enhancements		250,000
24-Hour Open Access Lab - Augment		9,978
On-Demand Learning - Augment		41,853
2-Step Verification - Augment		1,000
Accessibility Improvements		140,000
Digital Writing Tool - Grammarly		36,000
Security Awareness Training		20,000
Student Hotspots		70,666
Total	\$	1,846,584

For additional information on Cal State L.A.'s FY 2023-24 Student Success Fee program and to review the detailed funding information, please visit the Student Success Fee webpage at the link: <http://www.calstatela.edu/budget/student-success-fee> .