State of the University Library

Presentation to Academic Senate

Juan Carlos Rodriguez
Dean, University Library
March 14, 2017
Library Spaces
library spaces

❖ First Floor
  ▪ Open & Welcoming
  ▪ New Service Desk
  ▪ Café 47
  ▪ Living Room
  ▪ Flexible Space

❖ Level A

❖ Ethnographic Research
Services & Programs
services & programs

❖ One Campus, One Book (*Tattoos on the Heart – Feb 9th*)
❖ Exhibits (WWII Flying Tigers & Mesoamerican Rare Book Collection)
❖ Library Instruction & Peer-to-Peer Research Consultations
❖ Events (Dear World, Pop-Up Concerts, Café Nights)
❖ Copyright, Author Rights & Fair Use
❖ Research Data & Digital Preservation
❖ Celebrating Faculty Scholarship
Shared LMS & Discovery Tool
shared Lms & discovery tool

- Move to a cloud-based system
- Improve collaboration, efficiencies, collection sharing & analytics
- Search collections at Cal State LA and across the entire CSU
- Go Live: June 2017
Library Collections
library collections

- Bound Periodicals

- 2016-17 Collections Budget ($1.5 Million)
  - 79% (e-resources, databases)
  - 10% (print & e-journals)
  - 11% (one-time purchases)

- Collections – 31% of total Library Expenditures (23% in 2013-14)

- Collection Analysis (local & system-wide)
library collections: new e-resources

- The Vogues Archive
- APA Style CENTRAL
- Investext
- Incites, includes access to Journal Citation Reports
- The Chronicle of Higher Education
- Issues & Controversies
- Reference USA
- Mergent Intellect
- Sage Research Methods Suite
- Short Story Index
changes in collections budget

- Library General Fund Allocation reduced by 32% in 2009-10
- GFA has been relatively flat for the past 7 years ($3.7 million)
- Campus FTE has increased by 50% over the past 7 years
- Collection budget augmented by Lottery Funds ($400k)
- Chancellor’s Office reduced support
  - In 2012 Withdrew 10% Subsidies for 5 major DBs ($55k)
  - Dropped ECC DBs ($35k) & updated formula for ECC DBs (FTE is 50%)
<table>
<thead>
<tr>
<th>Library</th>
<th>Per FTE</th>
</tr>
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<tbody>
<tr>
<td>Fullerton</td>
<td>$92.96</td>
</tr>
<tr>
<td>Long Beach</td>
<td>$88.37</td>
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<tr>
<td>Dominguez Hills</td>
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<tr>
<td>Northridge</td>
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<tr>
<td>Pomona</td>
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<tr>
<td>Los Angeles</td>
<td>$64.37</td>
</tr>
<tr>
<td>San Bernardino</td>
<td>$63.23</td>
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</tbody>
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Library Personnel
35 Total Personnel
- 7 new employees since May 2016
- 6 employees left since May 2016

4 current searches
- Health Sciences Librarian
- Web Developer
- Metadata Specialist
- Assistant to the Dean

Salary – 64% of total library expenditures
Library faculty & staff per FTE

- Dominguez Hills: 998 Library Faculty, 488 Library Staff
- Northridge: 1074 Library Faculty, 576 Library Staff
- San Bernardino: 1267 Library Faculty, 634 Library Staff
- Fullerton: 1461 Library Faculty, 1039 Library Staff
- Pomona: 1463 Library Faculty, 709 Library Staff
- Long Beach: 1745 Library Faculty, 1838 Library Staff
- Los Angeles: 1998 Library Faculty, 865 Library Staff
library strategic directions

- Using Strengths Based Strategic Planning Approach (AI & SOAR)
- Faculty Engagement – Spring 2017
  - Library Survey
  - Faculty Focus Groups
    - Monday, March 20 (12-1pm)
    - Tuesday, March 21 (12-1pm)
- Release Library Strategic Directions – Fall 2017
  - Transformation Areas (Culture, Environment, Services & Scholarship)
Questions ???